

Project				FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
1	Knowles Drive Phase 1							
		Construction		6,800,000				
Edwards to Woodcrest. Roundabout at WJ Boaz								
2	Knowles-McLeroy Intersection							
		Construction					3,400,000	
Single lane roundabout and associated drainage improvements to eliminate the low water crossing on West McLeroy.								
3	Library							
		Design		1,500,000				
		Construction (30,000 sf)			17,200,000			
4	Knowles Drive Phase 2							
		Construction				2,450,000		
Woodcrest to McLeroy. McLeroy intersection shown as separate project								
5	Knowles Drive Phase 3							
		Construction				7,100,000		
McLeroy to Longhorn.								
6	Parks Improvements					4,000,000		-
Allows time to complete Parks Master Plan and Comprehensive Plan making projects grant eligible.								
7	W. McLeroy Phase 3						11,800,000	
Saginaw Blvd to Knowles. Urban municipal section through Town Center								
8	W. McLeroy Ph 4							6,000,000
Knowles to Old Decatur								
9	Senior Center							
		Design		700,000	6,500,000	-		
		Construction (+/- 10,000 sf)						
				9,000,000	23,700,000	13,550,000	15,200,000	6,000,000
			Cumulative Totals	32,700,00046,250,00061,450,00067,450,000				
			Estimated tax impact	\$61.67\$93.81\$37.22\$56.59				
			Cumulative tax impact	\$155.48\$192.70\$249.29				
Note: Some street projects may be eligible for matching funding through the Tarrant County Transportation Bond Program (November 2021)								

2021 Bond Sale Timetable - Proposed

Tuesday, June 1 - City Council briefing and authorization for bond sale

Tuesday, June 8 - SAMCO and city staff develop Preliminary Official Statement and Notice of Sale

Week of June 21 - Conference call with rating agency

Wednesday, July 7 - Finalize Preliminary Official Statement and Notice of Sale

Tuesday, July 13 - Post Preliminary Official Statement and Notice of Sale

Wednesday, July 14 - Receive bond rating

Tuesday, July 20 - Bond Pricing and City Council authorizes sale of bonds

Tuesday, July 27 - Print and distribute Final Official Statement

Wednesday, August 11 - SAMCO notifies all parties of closing/delivery instructions

Wednesday, August 18 - Bond proceeds wired to City's depository