

TxDOT:		Federal Highway Administration:	
CSJ #	0718-02-076	CFDA No.	20.205
District #	02-Fort Worth	CFDA Title	Highway Planning and Construction
Code Chart 64 #	37250		
Project Name	FM 156 at Industrial Blvd	AFA Not Used For Research & Development	

ATTACHMENT C PROJECT BUDGET

Costs will be allocated based on 100% Local Government funding until the funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Environmental (by Local Government)	\$10,000	0%	\$0	0%	\$0	100%	\$10,000
Engineering (by Local Government)	\$289,108	0%	\$0	0%	\$0	100%	\$289,108
Subtotal	\$299,108		\$0		\$0		\$299,108
Environmental Direct State Costs	\$500	0%	\$0	100%	\$500	0%	\$0
Right of Way Direct State Costs	\$1	0%	\$0	100%	\$1	0%	\$0
Engineering Direct State Costs	\$14,455	0%	\$0	100%	\$14,455	0%	\$0
Utility Direct State Costs	\$1	0%	\$0	100%	\$1	0%	\$0
Construction Direct State Costs	\$1	0%	\$0	100%	\$1	0%	\$0
Indirect State Costs	\$13,520	0%	\$0	100%	\$13,520	0%	\$0
TOTAL	\$327,586		\$0		\$28,478		\$299,108

Initial payment by the Local Government to the State: \$0.00

Payment by the Local Government to the State before construction: \$0.00

Estimated total payment by the Local Government to the State \$0.00

This is an estimate. The final amount of Local Government participation will be based on actual costs.