

Exhibit "B"

COVID-19 #00X Infrastructure Program (Round 3)
Draft Funding Recommendations

COVID-19 ID#	Implementing Agency	City	Project/Facility	Limits	Project Scope	Fiscal Year	Phase	Proposed Funding								Comments
								Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Regional Toll Revenue (RTR)	State	Local	Private	Transportation Development Credits	Total Proposed Funding	
20	TxDOT Fort Worth	Forest Hill	Forest Hill Drive	At Forest Hill Circle and IH 20 Frontage Roads	Signal and intersection improvements, including signal retiming	2021	C	\$500,000	\$0	\$0	\$0	\$0	\$0	100,000	\$500,000	Regional TDCs to be utilized in lieu of a local cash match
Subtotal								\$500,000	\$0	\$0	\$0	\$0	\$0	100,000	\$500,000	
21	TxDOT Fort Worth	Fort Worth	Worth Creek Parkway	at Chisholm Trail Parkway	Construct interchange	2024	C	\$0	\$20,000,000	\$0	\$0	\$0	\$0	4,000,000	\$20,000,000	Regional TDCs to be utilized in lieu of a local cash match; Project may be expedited if it can be built earlier than 2024
Subtotal								\$0	\$20,000,000	\$0	\$0	\$0	\$0	4,000,000	\$20,000,000	
22	TxDOT Fort Worth	Fort Worth	IH 820	At Trinity Railway Express (TRE) Line (From North of Trinity Blvd to South of SH 10)	Reconstruct northbound general purpose lanes and approaches	2021	E	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	-	\$3,500,000	Project is part of a 50/50 partnership between the RTC and TxDOT; Project will be funded with STBG up front with TxDOT reimbursing half with a funding source to be determined; Any matching funds paid by TxDOT would reduce the repayment amount
						2021	U	\$0	\$80,000	\$0	\$20,000	\$0	\$0	-	\$100,000	
						2022	C	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	-	\$35,000,000	
Subtotal								\$0	\$30,880,000	\$0	\$7,720,000	\$0	\$0	-	\$38,600,000	
23	TxDOT Fort Worth	Various	IH 20	Lake Shore Drive to FM 1187	Installation of detectors, CCTV, fiber optic communication system	2023	C	\$2,720,000	\$0	\$0	\$680,000	\$0	\$0	-	\$3,400,000	
Subtotal								\$2,720,000	\$0	\$0	\$680,000	\$0	\$0	-	\$3,400,000	
24	TxDOT Fort Worth	Various	FM 156	At Industrial Blvd	Construct intersection improvements, including left and right turn lanes, and sidewalks	2021	E	\$0	\$0	\$0	\$0	\$0	\$299,108	-	\$299,108	Private sector developer to pay for cost of engineering; 20% match to be contributed by TxDOT, City of Fort Worth, and City of Saginaw; Construction cost includes 3 years of inflation at 4% per year
						2023	C	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	-	\$3,364,563	
Subtotal								\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$299,108	-	\$3,663,671	
25	Weatherford	Weatherford	Waco Street/West Columbia Street	US 180 to FM 51/FM 171	Reconstruct and widen 2 lane roadway to 4 lane roadway, including intersection improvements at FM 51/West Columbia with new bicycle lanes and sidewalks	2022	E	\$0	\$1,061,160	\$0	\$48,840	\$0	\$0	212,232	\$1,110,000	State funds are match to funds for on-system intersection improvements; Regional TDCs to be utilized in lieu of a local cash match for the off-system project components; City of Weatherford to repay the region for local match
						2023	R	\$0	\$2,650,000	\$0	\$0	\$0	\$0	530,000	\$2,650,000	
						2024	C	\$0	\$6,672,880	\$0	\$307,120	\$0	\$0	1,150,304	\$6,980,000	
Subtotal								\$0	\$10,384,040	\$0	\$355,960	\$0	\$0	1,892,536	\$10,740,000	
26	Dallas	Dallas	Martin Luther King Blvd/TREC Project	From SH 352 to Lamar Avenue	Engineering to reroute truck traffic and to create a context sensitive design/road diet	2021	E	\$0	\$0	\$500,000	\$0	\$0	\$0	-	\$500,000	No match required; Environmental Justice project; RTR 121 - DA2 account funds
Subtotal								\$0	\$0	\$500,000	\$0	\$0	\$0	-	\$500,000	
27	Dallas	Dallas	Dallas Traffic Signal Project	Bounded by IH 35 on the West, IH 635 on the East and North, and Northwest Highway to the South; Hampton Road from Leath Street to Camp Wisdom; Lancaster Road from Elmore Avenue to Shellhorse Drive	Design and construct 22 signals in area damaged by 2019 tornado, 9 signals along Hampton Road, 13 signals along Lancaster; All signal work includes signal retiming	2021	E	\$0	\$2,350,000	\$0	\$0	\$587,500	\$0	-	\$2,937,500	CMAQ funds for signal retiming only; City of Dallas MTP Policy Bundle TDCs to be utilized in lieu of a local cash match for a portion of the project
						2022	C	\$220,000	\$11,730,000	\$0	\$0	\$1,535,000	\$0	1,162,000	\$13,485,000	
Subtotal								\$220,000	\$14,080,000	\$0	\$0	\$2,122,500	\$0	1,162,000	\$16,422,500	
28	Dallas/NCTCOG	Dallas	High-Speed Rail/Cedars Planning Study	Bounded by Good Latimer on the East, Corinth on the South, the Trinity River on the West, and Young Street on the North	Planning study to look at potential improvements to the grid system over IH 30 and in the Cedars Neighborhood of Dallas, and to review the potential for placing buildings structures on top of IH 30; Includes preliminary engineering for improvements that come out of planning work	2021	E	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	-	\$5,000,000	
Subtotal								\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	-	\$5,000,000	
29	Dallas	Dallas	Pedestrian Routes to Rail Stations	At Dallas Zoo DART Station	Construct sidewalks and other pedestrian improvements at and around the Dallas Zoo DART Station/Southern Gateway Public Green and make system connections to the Perot Museum/Klyde Warren Park	2023	C	\$0	\$4,000,000	\$0	\$0	\$0	\$0	800,000	\$4,000,000	City of Dallas MTP Policy Bundle TDCs to be utilized in lieu of a local cash match; \$3.3M of the funds are for the Dallas Zoo DART Station with the balance for other connections
Subtotal								\$0	\$4,000,000	\$0	\$0	\$0	\$0	800,000	\$4,000,000	
30	Dallas	Dallas	Bicycle Master Plan	Citywide	Update citywide bicycle master plan; Project will include consultant work	2022	I	\$0	\$150,000	\$0	\$0	\$37,500	\$0	-	\$187,500	
Subtotal								\$0	\$150,000	\$0	\$0	\$37,500	\$0	-	\$187,500	
31	Dallas	Dallas	Fair Oaks Ave	Ridgecrest to Walnut Hill Lane	Implement bike lanes along Fair Oaks Ave	2024	C	\$350,000	\$0	\$0	\$0	\$87,500	\$0	-	\$437,500	
Subtotal								\$350,000	\$0	\$0	\$0	\$87,500	\$0	-	\$437,500	