

Exhibit "D"

FM 156 Project Budget

	Task / Work Effort	Developer	Saginaw	Fort Worth	Tarrant County (Blue Mound)	State	Federal	Totals	Notes
A F A 1 A F A 2	<u>Program Administration</u>								
	Program Management	\$ 82,451.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,451.00	
	<u>Data Collection</u>								
	Survey	\$ 23,845.00	\$ -		\$ -	\$ -	\$ -	\$ 23,845.00	Additional survey required
	Geotech	\$ 11,122.00			\$ -	\$ -	\$ -	\$ 11,122.00	
	<u>Advance Project Development</u>								
	Schematic	\$ 46,804.00			\$ -	\$ -	\$ -	\$ 46,804.00	
	Environmental Studies	\$ 10,000.00			\$ -	\$ -	\$ -	\$ 10,000.00	
	<u>Design</u>							\$ -	
	Proj Mgmt., PS&E, Bridge, TCP	\$ 88,606.00			\$ -	\$ -	\$ -	\$ 88,606.00	Est. for Parcel Plat/ Legal, only
	ROW Mapping	\$ 7,500.00						\$ 7,500.00	
	Traffic Signals	\$ 28,780.00			\$ -	\$ -	\$ -	\$ 28,780.00	
A F A 2	<u>Right of Way</u>							\$ -	
	ROW - Purchase Cost	\$ -	\$ 112,104.00	\$ -	\$ -	\$ -	\$ -	\$ 112,104.00	Estimate for All Parcels
	ROW - Acquisition Fee	\$ -	\$ 41,900.00	\$ -	\$ -	\$ -	\$ -	\$ 41,900.00	Estimate for ROW Services
	<u>Utilities</u>							\$ -	
	SUE		\$ 10,300.00	\$ 5,150.00	\$ 5,150.00			\$ 20,600.00	1/2 SUE initially pd. by developer
	Utility Coordination	\$ -	\$ 8,492.00	\$ 4,246.00	\$ 4,246.00			\$ 16,984.00	Estimate for UC Services
	Utility Relocation	\$ -	TBD	TBD	TBD			\$ -	Utility relocations TBD
	<u>Construction</u>							\$ -	
	Estimated Construction		\$ 192,032.50	\$ 96,016.25	\$ 96,016.25	\$ 288,848.00	\$ 2,691,650.00	\$ 3,364,563.00	CE&I by TxDOT
	Totals	\$ 299,108.00	\$ 364,828.50	\$ 105,412.25	\$ 105,412.25	\$ 288,848.00	\$ 2,691,650.00	\$ 3,855,259.00	