

These capital improvements projects are shown in Table 12. Further information about each of these projects is shown in Figure 3 – Impact Fee Capital Improvement Plan.

Table 12: City of Saginaw Water Impact Fee Capital Improvements, Project Costs, And 10-Year Recoverable Cost

Project Number	Description	2020 Required Capacity (Percent Utilization)	2030 Required Capacity (Percent Utilization)	2020-2030 Required Capacity (Percent Utilization)	2030 Projected Recoverable Cost	Total Project Cost
Existing						
1	SAGINAW BLVD 12" WATER LINE PH. 1	64%	82%	18%	\$95,148	\$529,614
2	JARVIS RD. 1.5 MG ELEVATED STORAGE TANK	77%	88%	12%	\$282,290	\$2,421,600
3	JARVIS RD. 16" WATER LINE (AND 12" WATER LINE ON BAILEY BOSWELL)	64%	82%	18%	\$111,807	\$622,339
4	SAGINAW BLVD. AND HAMPSHIRE ST. WATER LINE IMPROVEMENTS	64%	82%	18%	\$121,135	\$674,262
5	2020 WATER IMPACT FEE UPDATE	0%	100%	100%	\$15,500	\$15,500
Existing Subtotal					\$625,880	\$4,263,315
Proposed						
1	SAGINAW BLVD 16" WATER LINE PH. 2	0%	82%	82%	\$912,986	\$1,111,923
2	W. McLEROY 12" WATER LINE PH. 2	0%	82%	82%	\$266,854	\$325,000
3	NORTHWEST BOOSTER PUMP STATION	0%	100%	100%	\$462,500	\$462,500
4	FORT WORTH METER STATION UPGRADE	77%	88%	12%	\$29,143	\$250,000
Proposed Subtotal					\$1,671,483	\$2,149,423
Total					\$2,297,363	\$6,412,738