

Fee Study Recommendations

FY 2022-23



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Study Focus

Comparison Cities:

Bedford

Haltom City

Keller

Southlake

Watauga



Police Department

- ▶ Security Alarm
 - ▶ \$50.00 business / \$15.00 residential
 - ▶ (*Was \$15.00 per year for both*)



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Fire Hydrant Meter Rentals

Deposit

- \$2,335 (*FHM \$2,029.00 + (~15%) (Was \$1,400)*)

Reading Violation Fee

- \$150.00 (New proposal)



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Building Residential

- ▶ BOA Variance Application
 - ▶ \$150.00 (*Was \$100 flat fee*)
- ▶ Demolition Permit
 - ▶ \$125.00 (Residential) \$150.00 (Commercial) (Both were \$125)
- ▶ Pool Demolition Permit (New)
 - ▶ \$50.00





Development Fees

Modifications:

- ▶ Zoning Change (Eliminate 0-10 and +10 Acres)
 - ▶ \$200 per acre with a \$800 minimum (added re-notice fee when applicable)
 - ▶ *(Was \$750 for 0-10 acres and \$1,500 for more than 10 acres)*

Additions:

- ▶ Civil Plan Review:
 - ▶ \$500.00
- ▶ Re-Notice Fee:
 - ▶ A re-notice fee will be applicable towards any development that needs a repeated and corrected notice. One notice fee is included, anything after that would be the developer's responsibility. Fee varies based on the length and Star Telegram's pricing.

Development Fees (Continued)

Additions:

- ▶ Earthwork Permit:
 - ▶ \$500 + \$5 per acre;
- ▶ Maintenance Bond:
 - ▶ Include maintenance bond (100% cost of public improvements for 2 years after construction is complete)
- ▶ Right of Way/Easement Abandonment/Vacation:
 - ▶ \$300.00



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Water Utility/Billing

- ▶ New Move in Service Fee

- ▶ From \$10.00
- ▶ To \$15.00

- ▶ Transfer Fee

- ▶ From \$10.00
- ▶ To \$15.00



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Water Utility/Billing

- ▶ **Penalty (Late Fee)**
 - ▶ From \$5.00
 - ▶ To 10% of outstanding balance

- ▶ **Final Account Fee**
 - ▶ From \$10.00
 - ▶ To \$15.00

Water Utility/Billing



Garage Sale Permit:

- From \$5.00
- To \$7.00

Meter Testing Accuracy Fee

- From \$35.00
- To \$75.00



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ANIMAL SERVICES AND ADOPTION CENTER



- ▶ Impound Fee/Boarding Fee
 - ▶ \$15.00 per day (*Was \$10.00 per day*)
- ▶ Animal Quarantine
 - ▶ \$130.00 (*Was \$100.00 flat fee*)
- ▶ Owner Surrender - Under/Over 7 Months
 - ▶ \$75.00 (*Was \$50.00 flat fee*) Possible Deductions
- ▶ Euthanasia Request
 - ▶ \$35.00 (*Was \$25.00 flat fee*)
- ▶ Live trap Replacement fee
 - ▶ \$100.00 (*Was \$75.00 flat fee*)



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Parks & Recreation

- ▶ North Pavilion 3 Hour Reservation (R & NR)
 - ▶ \$40.00 (*Was \$30.00 per 3-hour reservation*)
 - ▶ \$80.00 (*Was \$60.00 per 3-hour reservation*)
- ▶ Deposit for Rec Center
 - ▶ \$150.00 1-6 Hours \$250.00 7+ Hours
 - ▶ (*Was \$100.00 per rental*)
- ▶ Rec Center 2 Room Rental
 - ▶ \$60.00 (*Was \$80.00 per hour*)
- ▶ Gym Stage Facility (R & NR)
 - ▶ \$40.00 (*Was \$45.00 per hour*)
 - ▶ \$60.00 (*Was \$55.00 per hour*)



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CODE ENFORCEMENT



- ▶ Rental Registration
 - ▶ \$100.00 (*Was \$75 flat fee*)
- ▶ Delinquent Rental Registration
 - ▶ \$75.00 (*Was \$50 flat fee*)



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