



August 31, 2022

Mr. Randy Newsom  
City of Saginaw  
205 Brenda Lane  
Saginaw, TX 76179

Re: East Cement Creek Channel Reconstruction Phase 1  
KHA No. 061003136

Dear Mr. Newsom:

On August 30, 2022, the City of Saginaw received bids for the East Cement Creek Channel Reconstruction Phase 1 project. The following bid proposals were received:

| Contractor                                   | Total Base Bid | Total Additive Alternate Bid | Total Base Bid + Additive Alternate Bid |
|----------------------------------------------|----------------|------------------------------|-----------------------------------------|
| Humphrey & Morton Construction Company, Inc. | \$1,076,136.00 | \$318,942.00                 | \$1,395,078.00                          |
| Klutz Construction, LLC                      | \$1,327,235.00 | \$398,941.00                 | \$1,726,176.00                          |
| Austin Filter Systems, Inc.                  | \$1,427,900.00 | \$373,800.00                 | \$1,801,700.00                          |
| Iron T Construction, Inc.                    | \$1,541,890.00 | \$343,110.00                 | \$1,885,000.00                          |

Kimley-Horn and Associates, Inc. has reviewed the lowest bidder's qualifications and has verified that the Contractor's bonding company is licensed in the State of Texas. Based on these reviews, it appears that Humphrey & Morton Construction Company, Inc. is the lowest responsive bidder.

Kimley-Horn's Opinion of Probable Construction Cost (OPCC) of the base bid is \$1,470,000.00, and Additive Alternate Bid was \$515,000.00.

Enclosed is a copy of the bid tabulation for your reference. Thank you for the opportunity to be of service to the City of Saginaw.

Should you have any questions or comments, please do not hesitate to contact me.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.  
TBPE No. F-928

Misty Christian, P.E.

Enclosure

Copy to: Mr. Gabe Reaume, City Manager, City of Saginaw  
Mr. Lee Howell, Assistant City Manager, City of Saginaw

CHECKED BY:   
Misty Christian, PE, CFM, 08/30/2022

| Owner: City of Saginaw                                                          |                                                                                          |          |      | BIDDER 1                           |                | BIDDER 2                |                | BIDDER 3                    |                | BIDDER 4                  |                |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------|------|------------------------------------|----------------|-------------------------|----------------|-----------------------------|----------------|---------------------------|----------------|
| Job No.: 061003136                                                              |                                                                                          |          |      | Humphrey & Morton Const. Co., Inc. |                | Klutz Construction, LLC |                | Austin Filter Systems, Inc. |                | Iron T Construction, Inc. |                |
| Project: East Cement Creek Channel Reconstruction Phase 1                       |                                                                                          |          |      | P.O. Box 8057                      |                | P.O. Box 185            |                | 2812 North Bagdad Road      |                | 2512 Patton Dr.           |                |
| Date: August 30, 2022                                                           |                                                                                          |          |      | Ft. Worth, TX 76124                |                | Kennedale, TX 76060     |                | Leander, TX 78641           |                | Melissa, TX 75454         |                |
| Item No.                                                                        | Item Description                                                                         | Quantity | Unit | Unit Price                         | Item Cost      | Unit Price              | Item Cost      | Unit Price                  | Item Cost      | Unit Price                | Item Cost      |
| Base Bid - East Cement Creek Channel Reconstruction Phase 1                     |                                                                                          |          |      |                                    |                |                         |                |                             |                |                           |                |
| 1                                                                               | Mobilization, Bonds and Insurance                                                        | 1        | LS   | \$31,852.00                        | \$31,852.00    | \$58,250.00             | \$58,250.00    | \$130,000.00                | \$130,000.00   | \$413,290.00              | \$413,290.00   |
| 2                                                                               | Temporary Erosion, Sedimentation and Water Pollution Prevention and Control              | 1        | LS   | \$5,376.00                         | \$5,376.00     | \$4,160.00              | \$4,160.00     | \$50,000.00                 | \$50,000.00    | \$10,000.00               | \$10,000.00    |
| 3                                                                               | Traffic Control Plan                                                                     | 1        | LS   | \$10,000.00                        | \$10,000.00    | \$7,230.00              | \$7,230.00     | \$20,000.00                 | \$20,000.00    | \$20,000.00               | \$20,000.00    |
| 4                                                                               | Remove and Dispose of Trees (Clearing and Grubbing)                                      | 1        | LS   | \$4,164.00                         | \$4,164.00     | \$60,650.00             | \$60,650.00    | \$15,000.00                 | \$15,000.00    | \$50,000.00               | \$50,000.00    |
| 5                                                                               | General Site Preparation (All Removals unless Otherwise Noted)                           | 1        | LS   | \$94,066.00                        | \$94,066.00    | \$68,500.00             | \$68,500.00    | \$85,000.00                 | \$85,000.00    | \$50,000.00               | \$50,000.00    |
| 6                                                                               | Embankment                                                                               | 150      | CY   | \$31.00                            | \$4,650.00     | \$5.20                  | \$780.00       | \$43.00                     | \$6,450.00     | \$30.00                   | \$4,500.00     |
| 7                                                                               | Excavation (not including excavation for Precast Modular Block Wall)                     | 1,400    | CY   | \$56.00                            | \$78,400.00    | \$34.20                 | \$47,880.00    | \$35.00                     | \$49,000.00    | \$15.00                   | \$21,000.00    |
| 8                                                                               | Precast Modular Block Wall System                                                        | 7,000    | SF   | \$57.60                            | \$403,200.00   | \$86.00                 | \$602,000.00   | \$70.00                     | \$490,000.00   | \$60.00                   | \$420,000.00   |
| 9                                                                               | 8" Thick Reinforced Concrete Channel Bottom                                              | 700      | SY   | \$80.00                            | \$56,000.00    | \$114.00                | \$79,800.00    | \$91.00                     | \$63,700.00    | \$350.00                  | \$245,000.00   |
| 10                                                                              | Uniform Rock Base (6" Depth, No. 57 or No. 67 Stone) for Channel, Access Ramp, and Flume | 1,000    | SY   | \$20.50                            | \$20,500.00    | \$17.00                 | \$17,000.00    | \$30.00                     | \$30,000.00    | \$30.00                   | \$30,000.00    |
| 11                                                                              | Reinforced Concrete Flume and Walls                                                      | 35       | CY   | \$1,037.00                         | \$36,295.00    | \$648.00                | \$22,680.00    | \$1,300.00                  | \$45,500.00    | \$500.00                  | \$17,500.00    |
| 12                                                                              | 4" Thick Reinforced Concrete Sidewalk                                                    | 30       | SY   | \$73.00                            | \$2,190.00     | \$82.00                 | \$2,460.00     | \$100.00                    | \$3,000.00     | \$70.00                   | \$2,100.00     |
| 13                                                                              | 18" Curb and Gutter                                                                      | 35       | LF   | \$34.00                            | \$1,190.00     | \$62.00                 | \$2,170.00     | \$40.00                     | \$1,400.00     | \$100.00                  | \$3,500.00     |
| 14                                                                              | 6" Thick Concrete Pavement                                                               | 125      | SY   | \$1.00                             | \$125.00       | \$92.00                 | \$11,500.00    | \$125.00                    | \$15,625.00    | \$100.00                  | \$12,500.00    |
| 15                                                                              | 6" Thick Concrete Pavement and Intergral Curb                                            | 75       | SY   | \$1.00                             | \$75.00        | \$92.00                 | \$6,900.00     | \$115.00                    | \$8,625.00     | \$100.00                  | \$7,500.00     |
| 16                                                                              | Concrete Residential Drive Approach                                                      | 20       | SY   | \$100.00                           | \$2,000.00     | \$88.00                 | \$1,760.00     | \$80.00                     | \$1,600.00     | \$100.00                  | \$2,000.00     |
| 17                                                                              | Retaining Wall for Access Ramp (Includes Footing, Backfill and Drainage)                 | 100      | CY   | \$1,182.00                         | \$118,200.00   | \$723.00                | \$72,300.00    | \$900.00                    | \$90,000.00    | \$500.00                  | \$50,000.00    |
| 18                                                                              | Retaining Wall for Channel Transition (Includes Footing, Backfill and Drainage)          | 75       | CY   | \$773.00                           | \$57,975.00    | \$817.00                | \$61,275.00    | \$900.00                    | \$67,500.00    | \$500.00                  | \$37,500.00    |
| 19                                                                              | Chain Link Fence                                                                         | 900      | LF   | \$40.00                            | \$36,000.00    | \$26.00                 | \$23,400.00    | \$57.00                     | \$51,300.00    | \$5.00                    | \$4,500.00     |
| 20                                                                              | Temporary Chain Link Fencing                                                             | 1,500    | LF   | \$3.90                             | \$5,850.00     | \$9.00                  | \$13,500.00    | \$20.00                     | \$30,000.00    | \$2.00                    | \$3,000.00     |
| 21                                                                              | Replace Stockade Fence                                                                   | 300      | LF   | \$47.60                            | \$14,280.00    | \$33.00                 | \$9,900.00     | \$60.00                     | \$18,000.00    | \$5.00                    | \$1,500.00     |
| 22                                                                              | Replace Pipe Rail Fence                                                                  | 20       | LF   | \$102.80                           | \$2,056.00     | \$130.00                | \$2,600.00     | \$60.00                     | \$1,200.00     | \$20.00                   | \$400.00       |
| 23                                                                              | Cedar Picket Fence                                                                       | 100      | LF   | \$41.10                            | \$4,110.00     | \$52.00                 | \$5,200.00     | \$60.00                     | \$6,000.00     | \$25.00                   | \$2,500.00     |
| 24                                                                              | Access Ramp Gate                                                                         | 1        | EA   | \$3,444.00                         | \$3,444.00     | \$4,700.00              | \$4,700.00     | \$10,000.00                 | \$10,000.00    | \$2,000.00                | \$2,000.00     |
| 25                                                                              | Bollards                                                                                 | 2        | EA   | \$669.00                           | \$1,338.00     | \$940.00                | \$1,880.00     | \$1,000.00                  | \$2,000.00     | \$1,000.00                | \$2,000.00     |
| 26                                                                              | Flowable Fill (1,500 psi)                                                                | 200      | CY   | \$1.00                             | \$200.00       | \$216.00                | \$43,200.00    | \$200.00                    | \$40,000.00    | \$250.00                  | \$50,000.00    |
| 27                                                                              | Sod                                                                                      | 1,800    | SY   | \$6.00                             | \$10,800.00    | \$13.00                 | \$23,400.00    | \$10.00                     | \$18,000.00    | \$5.00                    | \$9,000.00     |
| 28                                                                              | Erosion Control Blanket (as Needed)                                                      | 300      | SY   | \$6.00                             | \$1,800.00     | \$7.20                  | \$2,160.00     | \$30.00                     | \$9,000.00     | \$2.00                    | \$600.00       |
| 29                                                                              | Landscaping Allowance                                                                    | 1        | LS   | \$15,000.00                        | \$15,000.00    | \$15,000.00             | \$15,000.00    | \$15,000.00                 | \$15,000.00    | \$15,000.00               | \$15,000.00    |
| 30                                                                              | Irrigation Allowance                                                                     | 1        | LS   | \$5,000.00                         | \$5,000.00     | \$5,000.00              | \$5,000.00     | \$5,000.00                  | \$5,000.00     | \$5,000.00                | \$5,000.00     |
| 31                                                                              | Construction Allowance                                                                   | 1        | LS   | \$50,000.00                        | \$50,000.00    | \$50,000.00             | \$50,000.00    | \$50,000.00                 | \$50,000.00    | \$50,000.00               | \$50,000.00    |
| Total Base Bid - East Cement Creek Channel Reconstruction Phase 1               |                                                                                          |          |      |                                    | \$1,076,136.00 |                         | \$1,327,235.00 |                             | \$1,427,900.00 |                           | \$1,541,890.00 |
| Additive Alternate Bid - East Cement Creek Channel Reconstruction Phase 1       |                                                                                          |          |      |                                    |                |                         |                |                             |                |                           |                |
| A-1                                                                             | General Site Preparation (All Removals unless Otherwise Noted)                           | 1        | LS   | \$57,197.00                        | \$57,197.00    | \$39,400.00             | \$39,400.00    | \$40,000.00                 | \$40,000.00    | \$5,000.00                | \$5,000.00     |
| A-2                                                                             | Embankment                                                                               | 50       | CY   | \$31.00                            | \$1,550.00     | \$5.20                  | \$260.00       | \$43.00                     | \$2,150.00     | \$30.00                   | \$1,500.00     |
| A-3                                                                             | Excavation (not including excavation for Precast Modular Block Wall)                     | 350      | CY   | \$56.00                            | \$19,600.00    | \$34.20                 | \$11,970.00    | \$35.00                     | \$12,250.00    | \$15.00                   | \$5,250.00     |
| A-4                                                                             | Precast Modular Block Wall System                                                        | 3,200    | SF   | \$53.50                            | \$171,200.00   | \$86.00                 | \$275,200.00   | \$70.00                     | \$224,000.00   | \$60.00                   | \$192,000.00   |
| A-5                                                                             | 8" Thick Reinforced Concrete Channel Bottom                                              | 350      | SY   | \$80.00                            | \$28,000.00    | \$114.00                | \$39,900.00    | \$91.00                     | \$31,850.00    | \$350.00                  | \$122,500.00   |
| A-6                                                                             | Uniform Rock Base (6" Depth, No. 57 or No. 67 Stone) for Channel and Access Ramp         | 350      | SY   | \$20.50                            | \$7,175.00     | \$17.00                 | \$5,950.00     | \$30.00                     | \$10,500.00    | \$30.00                   | \$10,500.00    |
| A-7                                                                             | Chain Link Fence                                                                         | 450      | LF   | \$40.00                            | \$18,000.00    | \$26.00                 | \$11,700.00    | \$57.00                     | \$25,650.00    | \$5.00                    | \$2,250.00     |
| A-8                                                                             | Temporary Chain Link Fencing                                                             | 900      | LF   | \$3.90                             | \$3,510.00     | \$9.00                  | \$8,100.00     | \$20.00                     | \$18,000.00    | \$2.00                    | \$1,800.00     |
| A-9                                                                             | Replace Stockade Fence                                                                   | 200      | LF   | \$47.60                            | \$9,520.00     | \$33.00                 | \$6,600.00     | \$60.00                     | \$12,000.00    | \$5.00                    | \$1,000.00     |
| A-10                                                                            | Flowable Fill (1,500 psi)                                                                | 25       | CY   | \$1.00                             | \$25.00        | \$216.00                | \$5,400.00     | \$200.00                    | \$5,000.00     | \$250.00                  | \$6,250.00     |
| A-11                                                                            | Sod                                                                                      | 500      | SY   | \$6.00                             | \$3,000.00     | \$13.00                 | \$6,500.00     | \$10.00                     | \$5,000.00     | \$5.00                    | \$2,500.00     |
| A-12                                                                            | Erosion Control Blanket                                                                  | 30       | SY   | \$6.00                             | \$180.00       | \$7.20                  | \$216.00       | \$30.00                     | \$900.00       | \$2.00                    | \$60.00        |
| A-13                                                                            | Retaining Wall for Channel Transition (Includes Footing, Backfill and Drainage)          | -15      | CY   | \$1.00                             | -\$15.00       | \$817.00                | -\$12,255.00   | \$900.00                    | -\$13,500.00   | \$500.00                  | -\$7,500.00    |
| Total Additive Alternate Bid - East Cement Creek Channel Reconstruction Phase 1 |                                                                                          |          |      |                                    | \$318,942.00   |                         | \$398,941.00   |                             | \$373,800.00   |                           | \$343,110.00   |
| Grand Total Base Bid + Bid Alternate                                            |                                                                                          |          |      |                                    | \$1,395,078.00 |                         | \$1,726,176.00 |                             | \$1,801,700.00 |                           | \$1,885,000.00 |

Contractor Calculation Error