Memorandum

September 14, 2022

To: Parks and Recreation Advisory Board Members
From: Randy Newsom, Director Public Works
Subject: Relocation of Kiwanis Veterans Memorial Park

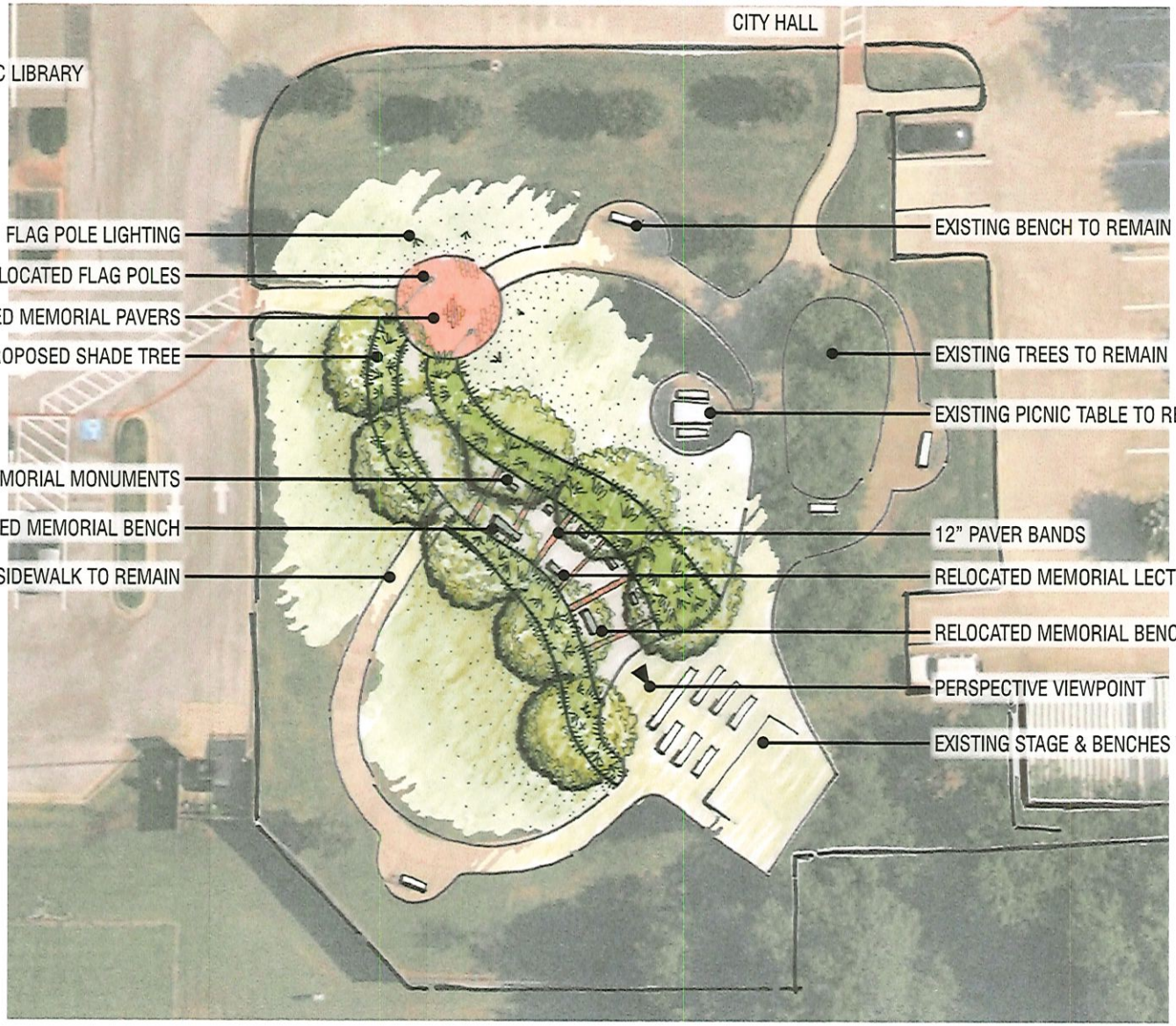
This is a request for consideration for the relocation of Kiwanis Veterans Memorial Park. Currently the existing Kiwanis Park is located on Saginaw Boulevard just South of Fire Station 1. This is not a desirable location due to the noise from vehicle traffic and trains.

A more desirable location is the area directly behind the City Hall. Currently this location is known as the Meditation Park. I have attached a rendition and cost estimate that our engineer, Kimley-Horn, has put together.

The cost for the relocation of Kiwanis Park would come from the future Parks Bond Funds. Staff would like for the Park Board to consider and recommend to Council the approval of the relocation of Kiwanis Veterans Memorial Park.

Thanks

Randy Newsom
Director Public Works



NORTH

0 5' 10' 20' 40'

SCALE: 1"=20'

KIWANIS VETERANS MEMORIAL RELOCATION

SAGINAW, TEXAS

CONCEPT PLAN

THIS GRAPHIC IS CONCEPTUAL. THE INFORMATION SHOWN IS BASED ON THE BEST INFORMATION AVAILABLE AND IS SUBJECT TO CHANGE WITHOUT NOTICE.

Kimley»Horn

JUNE 2022

KIWANIS VETERANS MEMORIAL RELOCATION

SAGINAW, TEXAS

CONCEPT PERSPECTIVE

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Kimley»Horn

JUNE 2022

Kiwanis Veterans Memorial Relocation Concept
Opinion of Probable Cost
Prepared by Kimley-Horn
June 9, 2022

Kimley»Horn

SAGINAW TEXAS

Hardscape					
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS
Masonry					
Memorial Monument Relocation	LS	1	$ 15,000.00	$ 15,000.00	Relocate 5 monuments, 1 lecturn, 1 bench, 2 flag poles
Reinforced Concrete Footings	CY	30	$ 350.00	$ 10,500.00	Footings for 5 monuments, 1 lecturn, 1 bench, 2 flag poles
Paving					
Pedestrian Pavers	SF	315	$ 10.25	$ 3,228.75	Pedestrian Pavers (Sand Setting Bed) (Circular Plaza)
Pedestrian Paver Bands	SF	75	$ 10.25	$ 768.75	Pedestrian Pavers (Sand Setting Bed) (12" Bands)
Concrete Walk	SF	800	$ 10.00	$ 8,000.00	5" thick reinforced, sandblasted finish, natural gray
Demo & Removals	LS	1	$ 10,000.00	$ 10,000.00	
Fine Grading & Dirt Work	LS	1	$ 12,000.00	$ 12,000.00	
Furnishings					
Steel Edge	LF	200	$ 5.25	$ 1,050.00	3/16" Black/ Green Heavy steel edging bent in smooth curves
Bench	EA	1	$ 5,000.00	$ 5,000.00	Granite bench to match existing
			Subtotal	$ 65,547.50	

Softscape					
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS
Planting					
Trees - large canopy	EA	8	$ 950.00	$ 7,600.00	avg. 3" cal.
Shrubs and Groundcover	SF	1,500	$ 8.50	$ 12,750.00	avg. 3 gal. material
Common Bermuda	SF	1,400	$ 0.55	$ 770.00	Bermuda sod to limits of disturbance
Irrigation					
Irrigation - permanent shrub	SF	1,500	$ 2.15	$ 3,225.00	Drip irrigation
Irrigation - tree bubblers	EA	8	$ 250.00	$ 2,000.00	One per tree
Irrigation - turf	SF	1,400	$ 1.30	$ 1,820.00	Pop ups and small rotors to limits of disturbance
Miscellaneous					
Bed Prep	SF	1,500	$ 0.70	$ 1,050.00	
Basalt Stone Dust Mulch	CY	19	$ 550.00	$ 10,450.00	
			Subtotal	$ 39,665.00	

Utilities & Electrical					
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS
Accent Lighting Allowance	LS	1	$ 20,000.00	$ 20,000.00	Up lighting for flag poles and trees
Wiring & Circuitry	LS	1	$ 12,000.00	$ 12,000.00	Contractor to provide panel, owner to provide power to pedestal
Water Meter and Tap	LS	1	$ 12,000.00	$ 12,000.00	
			Subtotal	$ 44,000.00	

Kiwanis Veterans Memorial Relocation Base Bid Total	**$**	**149,212.50**
MOBILIZATION ±10%	$	14,921.25
CONTINGENCY ±15%	$	20,866.25
Kiwanis Veterans Memorial Relocation Base Bid Grand Total	**$**	**185,000.00**

Alternate Bid Option					
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS
Hardwood Mulch (In Liue of Basalt Stone Dust Mulch)	SF	1,500	$ 0.50	$ 750.00	
Temporary Irrigation (In Lieu of Permanent)	SF	1,400	$ 0.35	$ 490.00	PVC pipe placed on-grade
12" Concrete Bands Broom Finish (In Lieu of Pavers)	SF	85	$ 8.00	$ 680.00	5" thick reinforced, broom finish, natural gray
Accent Lighting (2) (Relocate Existing Fixtures Only)	LS	1	$ 12,000.00	$ 12,000.00	Up lighting for flag poles only
Wiring & Circuitry (2) (Relocate Existing Fixtures Only)	LS	1	$ 8,000.00	$ 8,000.00	Contractor to provide panel, owner to provide power to pedestal
			Subtotal	$ 1,920.00	

Kiwanis Veterans Memorial Relocation Alt Bid Total	**$**	**100,868.75**
MOBILIZATION ±10%	$	10,086.88
CONTINGENCY ±15%	$	14,044.37
Kiwanis Veterans Memorial Relocation Alternate Bid Grand Total	**$**	**125,000.00**

NOTE: The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Consultant at this time and represent only the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.