

Hardscape					
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS
Structures					
40'x50' Pavilion	LS	1	\$ 65,000.00	\$ 65,000.00	
Pavilion Foundation	LS	1	\$ 15,000.00	\$ 15,000.00	
Paving					
Asphalt Food Truck Loop & Parking Lot Expansion	SY	918	\$ 60.00	\$ 55,080.00	Food truck loop and ±74 standard vehicle parking spaces 5" thick reinforced, broom finish
Subgrade Treatment	SY	918	\$ 20.00	\$ 18,360.00	
Striping & Signing	LS	1	\$ 3,000.00	\$ 3,000.00	
Concrete Sidewalk Connections	SF	315	\$ 8.00	\$ 2,520.00	
Decomposed Granite (4" Depth)	CY	95	\$ 117.00	\$ 11,115.00	
12" Concrete Mow Strip	LF	190	\$ 15.00	\$ 2,850.00	
Miscellaneous					
Mobilization	LS	1	\$ 17,500.00	\$ 17,500.00	
Demolition Allowance	LS	1	\$ 5,000.00	\$ 5,000.00	
Grading Allowance	LS	1	\$ 13,500.00	\$ 13,500.00	
Erosion Control Allowance	LS	1	\$ 12,000.00	\$ 12,000.00	
Subtotal				\$ 220,925.00	
Softscape					
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS
Planting					
Trees - large canopy	EA	20	\$ 750.00	\$ 15,000.00	avg. 2" cal.
Common Bermuda	SF	9,400	\$ 0.55	\$ 5,170.00	Bermuda sod to limits of disturbance
Irrigation					
Irrigation - tree bubblers	EA	20	\$ 250.00	\$ 5,000.00	One per tree
Irrigation - turf	SF	9,400	\$ 1.30	\$ 12,220.00	Pop ups and small rotors to limits of disturbance
Miscellaneous					
Hardwood Mulch - 4' dia. tree rings	SF	252	\$ 0.65	\$ 163.80	
Subtotal				\$ 37,553.80	
Utilities & Electrical					
ITEM	UNIT	QTY.	UNIT COST	TOTAL	REMARKS
Accent Lighting Allowance	LS	1	\$ 10,000.00	\$ 10,000.00	
Wiring & Circuitry	LS	1	\$ 7,500.00	\$ 7,500.00	Contractor to provide panel, owner to provide power to pedestal
Subtotal				\$ 17,500.00	
Saginaw Switchyard Pavilion Subtotal				\$ 275,978.80	
CONTINGENCY ±20%				\$ 56,021.20	
CONSULTANT FEE				\$ 35,000.00	Landscape architecture, structural, bidding, CCA, TDLR
Saginaw Switchyard Pavilion Grand Total				\$ 367,000.00	

NOTE: The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Consultant at this time and represent only the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.