

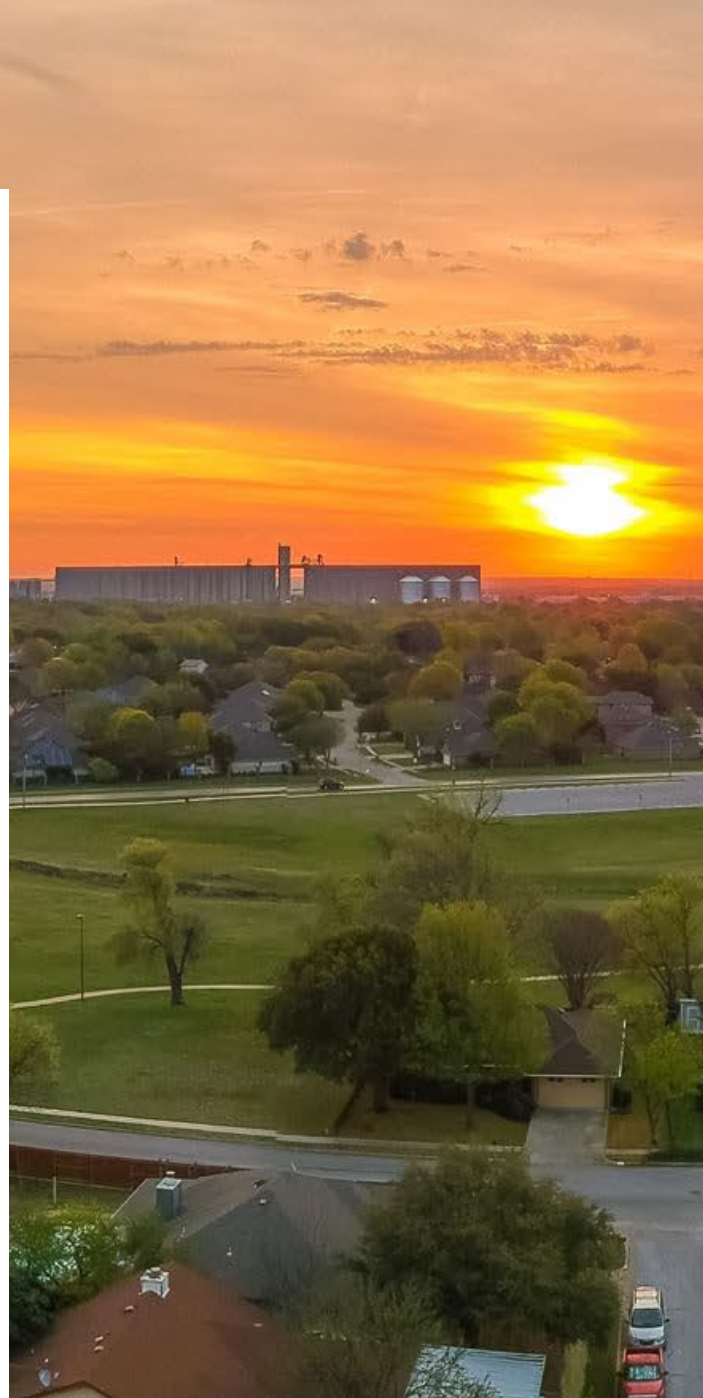
# WORK PLAN 2022

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## 2022 Summary

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City of Saginaw



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# **Beltmill Public Space Planning**

Assigned to: Gabe Reaume, City Manager; Rick Trice; Randy Newsom, Director of Public Works

The City Council approved an incentive agreement in December to acquire a ~2.2-acre tract adjacent to a previously acquired approximately 5-acre tract in Beltmill. The developer has requested ideas for historical markers/features that will be included in the trail system in the development. The library staff provided ideas for future markers.

This space will be available for future public uses at the direction of the City Council. This could include athletic fields (like soccer) and a playground, a future city facility, or remain as an open space.

# **Bond Project Delivery: Knowles Phase I and Library/Senior Center**

Assigned to: Lee Howell, Assistant City Manager

The single-land roundabout at Knowles and WJ Boaz was completed the Saturday before school started on August 13th. Knowles Phase I is progressing as scheduled.

The Library/Senior Center is nearing the final design after several revisions due to construction cost inflation. The construction phase of the project is anticipated to begin in the spring of 2023.

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# City Initiated Zoning of Undeveloped Parcels

Assigned to: Gabe Reaume, City Manager; Susy Victor-Trevino, Planning Manager; and Abra Nusser, Peloton Land Solutions

Based on the comprehensive plan, the Planning & Zoning Commission reviewed and recommended approval of a new Neighborhood Mixed Use (NMU) zoning district. The City Council approved the creation of the new NMU zoning district after revisions recommended by Councilmember Felegy limiting densities and encouraging setbacks.

Vacant parcels identified for rezoning to NMU under the Comprehensive Plan have been brought to the City Council for action. This item was tabled and further review is anticipated in early 2023.

## City Show and Tell

Assigned to: Pedro Zambrano, Communications Manager

City departments attended farmers' markets in September. City departments were also represented at the Train & Grain Festival in October.

## Citywide Customer Satisfaction Survey

Assigned to: Pedro Zambrano, Communications Manager

Staff held a workshop in September to discuss the survey. After Councilmembers attended the TML Conference in October, the City Council approved a contract with OnPointe Insights to conduct the survey. The survey closed December 8th, with nearly 1,000 responses. Ron Gailey with OnPointe Insights will present the survey to the City Council in January 2023.

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# **Code Compliance Focus Area-Rancho North**

Assigned to: Larry Little, Building Official & Jeremy Roberson, Code Enforcement Manager

Code enforcement focus area - Rancho North began August 1st. Voluntary compliance has been high and homeowners in need of assistance have been referred to the Saginaw Home Improvement Program incentives approved by the City Council. We encourage all City Councilmembers to ride out in the field with code compliance staff.

## **Code Enforcement ordinance review/recommendations for changes**

Assigned to: Larry Little, Building Official

Staff recommended an ordinance change to create a SUP allowing carports. After a City Council review, this was approved in October.

## **Cultural Event at Train & Grain**

Assigned to: Susy Victor-Trevino, Planning Manager; Abdoulie Jarju, Management Analyst; Pedro Zambrano, Communications Manager

The Gambia-Texas Association joined our Sister City delegation at the Train & Grain Festival where a cultural dance was performed. Festival goers enjoyed traditional Gambian food and had the chance to meet our guests.

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## **Development of a formal pavement management system**

Assigned to: Rick Trice; Randy Newsom, Director of Public Works; Trenton Tidwell, City Engineer (Kimley Horn)

The pavement management system was presented to the City Council on May 17<sup>th</sup>. This project is now completed. Recommendations from the assessment will be used to plan future street projects.

## **Home Renovation Incentive Program**

Assigned to: Gabe, City Manager; Doug Spears, Fire Chief, Larry Little, Building Official, Salvador Gonzalez, Management Analyst

The City Council approved the Saginaw Home Improvement Program (SHIP) at the December meeting. There has already been homeowner interest in the new program!

## **Police Department Accreditation**

Assigned to: Russell Ragsdale, Chief of Police

Saginaw policies have been submitted to the Texas Police Chief Association for review. A site visit is anticipated in 2023. The TCPA is behind schedule for department reviews due to the COVID pandemic. At the moment, our department has done all that is necessary to move the accreditation process forward.

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# Redevelopment Planning for Central Fire Station

Assigned to: Keith Rinehart, Director of Community Services and Economic Development

At the October 18, 2022, City Council Meeting, both Economic Development Staff and the Administration from Local Favorite presented a PowerPoint of this development for the City Council's consideration. The City Council approved this project unanimously 5-0 and we will have up to three (3) restaurants as well as outdoor seating and an entertainment venue constructed at 400 S. Saginaw Blvd. This project is now complete

## Re-establishing a Chamber of Commerce

Assigned to: Keith Rinehart, Director of Community Services and Economic Development

Economic Development staff has been investigating and entertaining multiple options that include starting a chamber from scratch and joining other chambers.

At the November 17, 2022 City Council Meeting, ED Staff presented this item to the City Council for their consideration and provided a professional recommendation to join the Northeast Tarrant Chamber of Commerce. This would be the most cost-effective, best viable and greatest beneficial option for both the Saginaw Business Community as well as the City of Saginaw.

The City Council approved this item 7-0. Staff is currently moving forward with the partnering process with Northeast Tarrant Chamber of Commerce.

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# Study Feral Cat Program

Assigned to: Lee Howell, Assistant City Manager; Jose Wheeland, Animal Services Manager

Animal Services has a model program, influenced by other municipal organizations, and presented this to the City Council on August 16<sup>th</sup>. Since this time, staff has tried to estimate the citywide feral cat population.

A facility assessment for a new animal shelter was approved by the City Council in September. This assessment will take into account the potential for a future feral cat program.