

## **RESOLUTION NO. 2023-03**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS, ADOPTING THE 2023 ANNUAL STRATEGIC PROJECT LIST AND WORK PLAN; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Saginaw is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code;

**WHEREAS**, the City Council desires to establish the 2023 Annual Strategic Project List and Work Plan and the action points set forth in Exhibit “A” to provide direction to the City Manager and Staff on a common understanding of priorities for the year 2023.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, THAT:**

#### **SECTION 1.**

The City of Saginaw adopts the following 2023 Annual Strategic Project List and Work Plan and the action points set forth in Exhibit “A” to provide direction to the City Manager and Staff on a common understanding of priorities for the year 2023:

#### **CITY COUNCIL 2023 ANNUAL STRATEGIC PROJECT LIST AND WORK PLAN**

- Employee Survey
- Employee Suggestion/Incentive Program
- Customer Service Request Reporting
- Parks Action Plan (See items covered in the plan below)
  - Evaluation, priority, and recommendation of equipment for each park
  - Recommendation for a **possible pond with fishing** and other associated activities
  - Evaluation on tying all the walking trails together into one system
  - Revisit comments received from master plan
  - Consideration for park areas in new developments and public space planning in Beltnill.
  - Identify areas to plant and establish more trees.
- Bond Project Delivery: Knowles Phase II/III and Library/Senior Center Construction
- Salary Compression and Market Adjustment Study and Action
- Public Works and Animal Shelter Facility Needs/Planning
- Focused Code of Ordinance Updates (Property Standards and Parking)
- Video Communications
- Survey Action Plan
  - (Educational mailers quarterly on topics of concern such as street & sidewalk repairs, zoning questions, economic development updates, etc.)

- Stray Animal/Shelter Occupancy/Management Plan
- Public Safety Camera (Flock) Program Review

## **SECTION 2.**

That this resolution shall be effective immediately from and after its adoption.

**ADOPTED AND APPROVED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2023.**

APPROVED: \_\_\_\_\_  
Todd Flippo, Mayor

ATTEST: \_\_\_\_\_  
Janice England, City Secretary