Kimley»Horn

March 16, 2023

Mr. Randy Newsom
Director of Public Works
City of Saginaw
P. O. Drawer 79070
Saginaw, Texas 76179

RE: ***East Cement Creek Channel Reconstruction Phase 1-Project Extension (Change Order)***
KHA No. 061003136

Dear Randy:

On November 9, 2023, Humphrey & Morton Construction Company, Inc. (contractor) began work on the referenced project with a project completion date of July 7, 2023. The project is currently 95% complete. KHA and the City has been very satisfied with the contractor's quality of work and overall performance. We would like to extend the quantities in the contract to the allowable 25% of the contract amount to continue to extend the project limits further upstream. This extension in quantities is allowed by the Local Government Code.

The originally awarded contract amount was $1,395,078.00. This change order or extension of quantities would increase the contract amount 25% which would be $348,769.50 or a total new contract amount of $1,743,847.50. It appears that approximately 200 additional linear feet of channel can be constructed. The $348,769.50 additional cost is currently in the City's budget.

By approving this project to move forward, the City will save on mobilization and bidding costs since the contractor still remains on site. The progress of the channel construction will continue without delay and the contractor is honoring unit prices bid over a year ago.

Our recommendation is to approve the extension of the contract to continue the construction of East Cement Channel. Attached is a summary of the potential extension of quantities that would be expected to not exceed the 25% increase. Should you have any questions or comments, please do not hesitate to contact me at 817-900-8525.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.
State of Texas Registered Firm #928

Misty Christian

Misty Christian, P.E., CFM
MDC:jnt