

City of Saginaw
Capital Improvement Plan
2018-2022

Project Description	Note	USE OF FUNDS						SOURCE OF FUNDS									
		Actual Prior Years 2017-2018	Revised 2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Future CIP	Total	Tarrant County	Cap Proj Fund	General Fund	Escrow Fund	Donor Fund	Enterprise Fund	Drainage Fund	To Be Determined
South Hampshire 16" Water Line	1,3	35,000	692,000						727,000								0
Saginaw Blvd 12" Water Line Ph. 1	3	529,497							529,497				529,497				0
McLeroy to Palomero	3	40,000	322,000						362,000				362,000				0
Saginaw Blvd 12" Water Line Ph. 2	1		1,200,000						1,200,000						1,200,000		0
200 feet south of Palomero Dr. to Halesh Park St.	1																0
Park Center Elevated Storage Tank Rehabilitation	5					280,600		0	280,600				280,600				0
West McLeroy 12" Water Line Ph. 2	1	404,334							404,334						404,334		
Elementary #14 to Old Decatur Rd.																	
Lawson and Watson 8" Water Line	5								550,000								550,000
East McLeroy 12" Water Line	5								550,000								550,000
St. Clair to Elmwood Blvd	5								540,000								540,000
Basswood Blvd 12" Water Line	5								540,000								540,000
Bailey Bowman Rd to TXU Eastment	5								290,000								290,000
Old Decatur 8" Water Line	5								290,000								290,000
West McLeroy Blvd. To Springfield Dr.	5								260,000								260,000
Old Decatur 12" Water Line Ph. 1	1	733,365						0	733,365						733,365		0
Bailey Bowman Water Line Relocation Ph. 2 & 3	3							0	1,221,050				1,221,050				0
4,750 LF from Saginaw Blvd. to Jarvis Rd.	3					155,000			155,000								
Saginaw Blvd 16" Water Line Ph. 2	6	186,511						0	186,511								0
Palomero across Saginaw Blvd to Samson 12" water line	5								420,000								420,000
FM, 156 12" Water Line	5								420,000								420,000
Grand Central Parkway to north of Highland Sm Trl	5								370,000								370,000
Heather Ridge Pkwy 12" Water Line	5								370,000								370,000
2,499 LF, Heather Ridge Pkwy to Basswood Blvd	5								540,000								540,000
FM, 156 12" Water Line Phase 2	5								540,000								540,000
1,971 LF, 450' north of Topoka Dr to BB Rd	5								510,000								510,000
Comder Trl 12" Water Line	5								520,000								520,000
3,262 LF, Conder Trl to BB Rd	5								340,000								340,000
Deitel Rd 8" Water Line	5								874,000								0
2,396 LF, Deitel Rd cul-de-sac to BB Rd	5																
Bailey Bowman Rd 12" Water Line Loop	5																
2,916 LF, Wadley Robertson Rd to BB Rd	5																
Longhorn Rd & Old Decatur 8" Water Line Connection	1							0	874,000								0
1,258 LF, Lantidale Ln to White Black Dr																	
FM 156 Utility Relocations																	
Total Water System		1,928,707	2,214,000	1,029,000	1,066,050	280,600	0	4,340,000	10,858,357	0	0	0	3,217,212	0	3,301,145	0	4,340,000

Notes

- 1 Project funded through cash reserves
- 2 Includes two (2) grant applications to Texas Parks and Wildlife Department
- 3 Project funded through Utility Impact Fees
- 4 Projects constructed by City of Fort Worth
- 5 Projects possible constructed by Developers
- 6 Utility Relocation Project for TXDOT Highway Expansion
- 7 Paid with Drainage Utility Reserves
- 8 Paid with Cap Proj Reserves and Drainage Utility Fund
- 9 Paid with Drainage Utility Fees
- 10 On hold due to TXDOT Review Fee Issue