

City of Saginaw Parks

City of Saginaw Council Meeting
July 23, 2019

Katherine McGill, RLA, LI



City of Saginaw

Kimley»»Horn

■ Outline

- Project Overview
- Park Usage Chart
- Park Concepts
 - Park Concept Summary
 - Summary of Public Feedback
 - Cost Estimate
 - Recommended Phasing
- Summary and CIP
- Questions



■ Project Overview

■ Scope of Work

■ Site Analysis

- Site Visit - analyze and inventory all existing parks throughout the City
- Existing condition maps based on inventory of existing parks

■ Conceptual Park Design

- Concept plans for park improvements
- Cost estimates for each park improvement
- Gather City Staff and Public Feedback
- Refine Concepts and Costs

■ Public Feedback

■ Parks Advisory Meeting

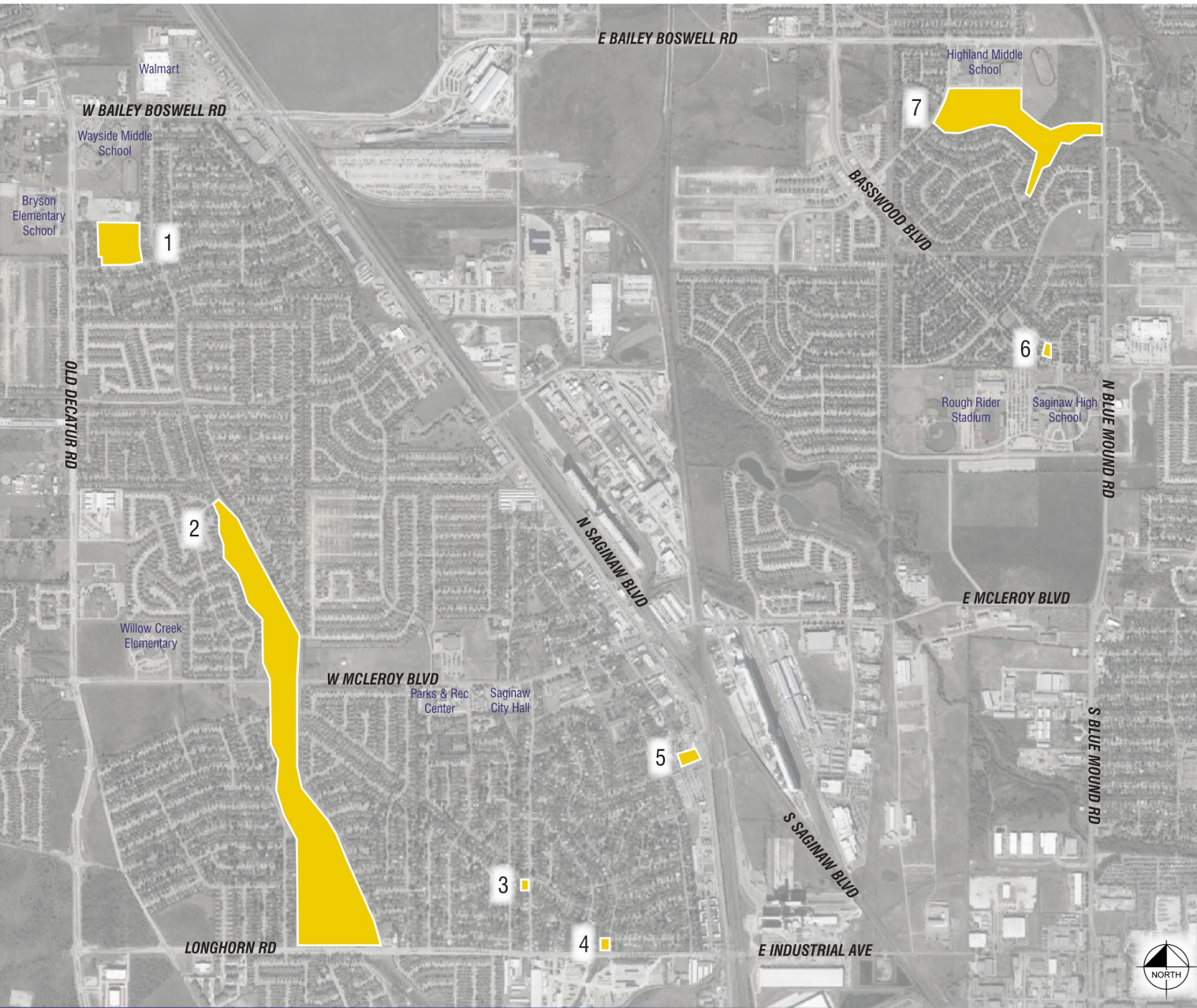
- Feedback from 8-10 people on concepts at meeting

■ Jotform – online voting

- Most visited park, provide feedback on concept plans
- 87 individual responses
- 5-8 responses on Facebook

■ Goals of Scope

SAGINAW PARKS



LEGEND

1. William Houston Park
2. Willow Creek Park
3. Opal Jo Jennings Park
4. Brian Schwengler Memorial Park
5. Kiwanis Veterans Memorial Park
6. Sagewood Park
7. Highland Station Park

■ Park Types

- **Neighborhood (0-3 Acres)**
 - Opal Jo Jennings Memorial Park
 - Brian Schwengler Memorial Park
 - Kiwanis Veterans Memorial Park
 - Sagewood Park
- **Community(4-16 Acres)**
 - William Houston Park
- **Regional (16+ Acres)**
 - Willow Creek Park
 - Highland Station Park

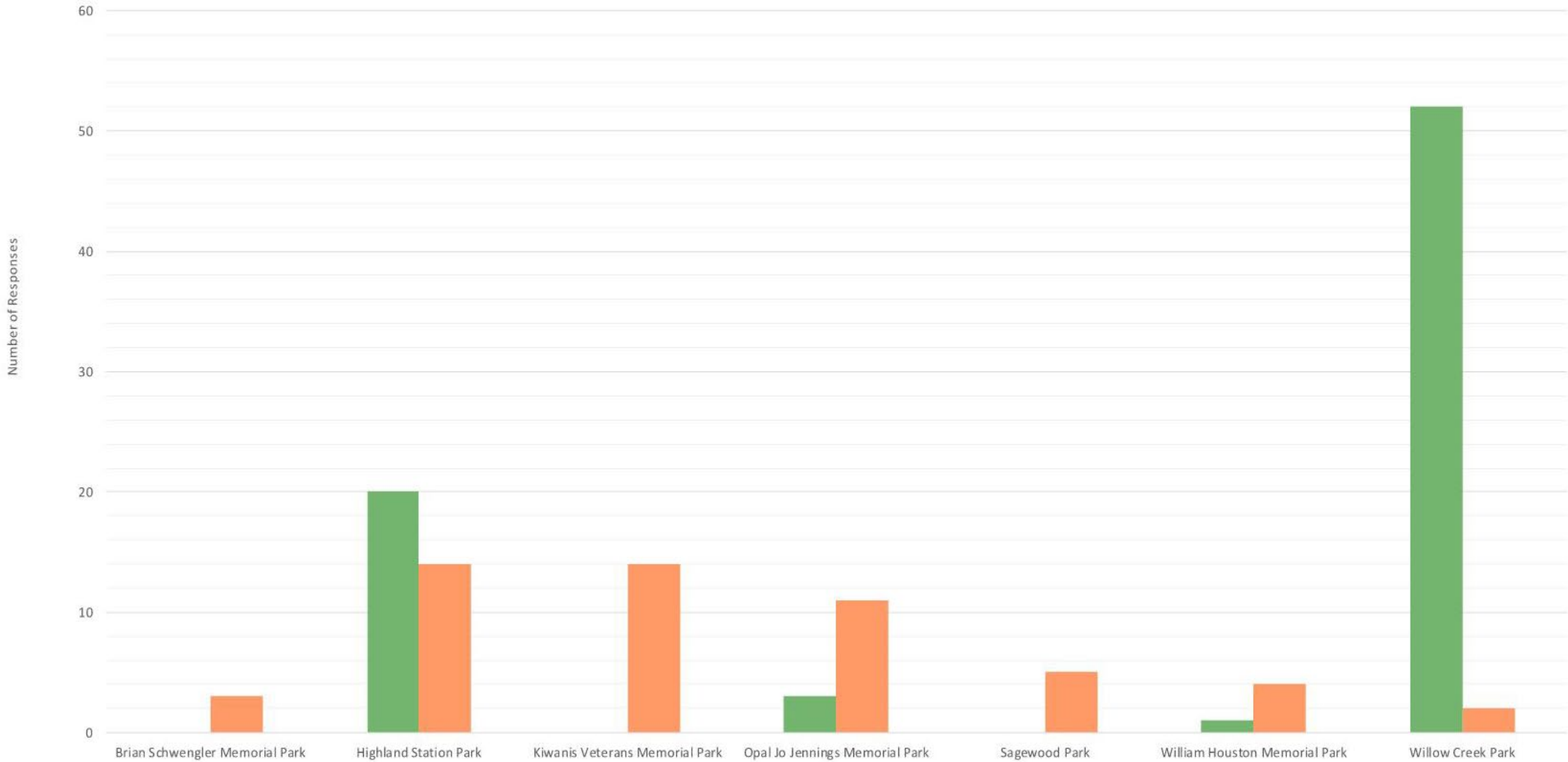
Kimley»Horn

Saginaw, Texas
June 2019



Saginaw Park Usage

■ Most Visited ■ Least Visited



WILLOW CREEK PARK

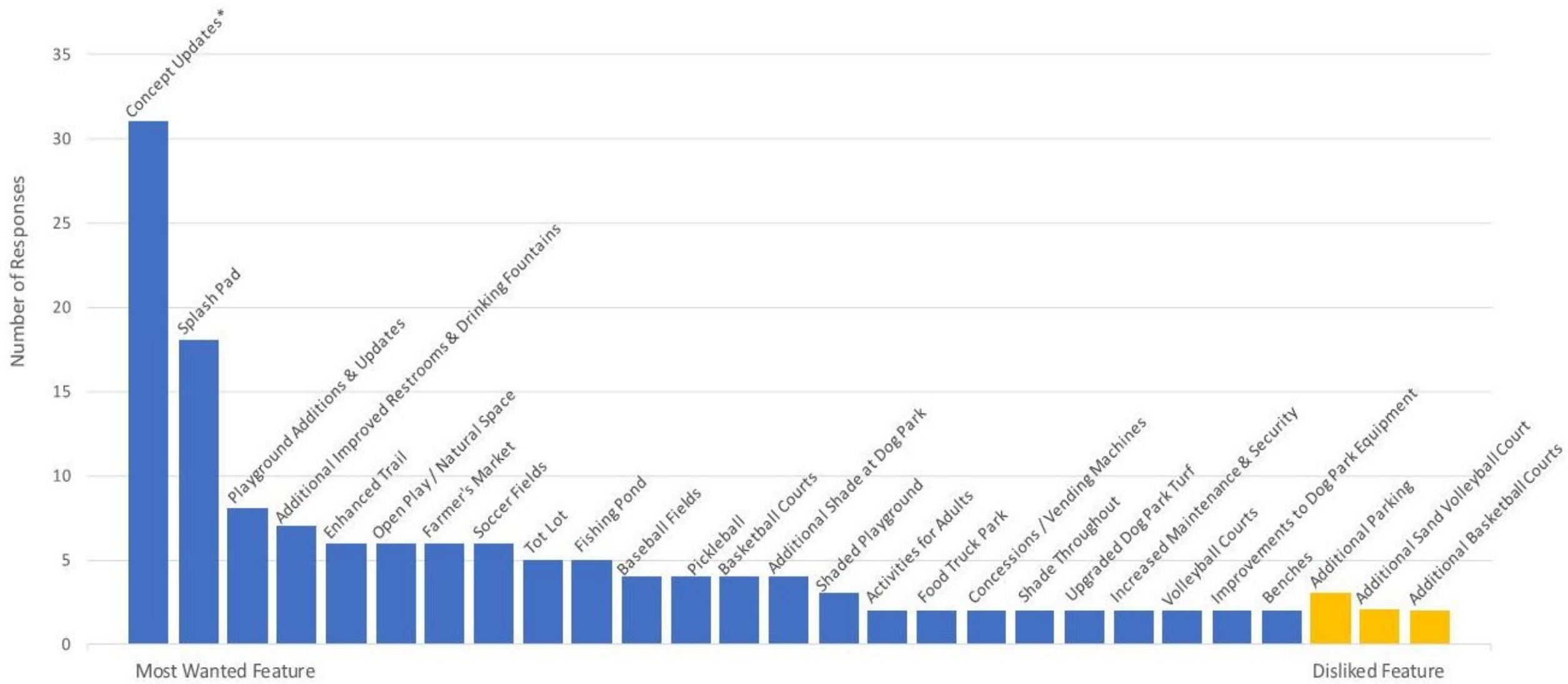
■ Features:

- Dream Play Playground & Splash Pad
- Parking
- Baseball Practice Fields
- Sand Volleyball Court
- Basketball Courts
- Inclusive Playgrounds
- Soccer Fields
- Pavilion & Picnic Area
- Pickleball Courts
- Improved seating areas
- Nature/Learning Garden
- Fishing Pond





WILLOW CREEK PARK – PUBLIC FEEDBACK



*Concept Updates: People loved what is proposed in the concept. General comments are "The plan looks amazing", "I'm in favor of everything I see here", "I love it"

- Total Cost Estimate: \$12 million - \$14 million

(Concept Plan Amenities & Most Wanted Features)

- Parking Lot Improvements – \$2.65 million
- Concrete Sidewalks – \$420,000
- Playground Additions & Updates - \$1.03 million
- Baseball Fields – \$350,000
- Volleyball Court – \$70,000
- Basketball Courts – \$2.45 million
- Soccer Fields – \$300,000
- Field Lighting – \$840,000
- Pickleball Courts – \$500,000
- Benches, Trash Receptacles, Picnic Tables – \$150,000
- Restrooms – \$560,000

- Pavilion – \$315,000
- Multi-Use Building and Pavilion – \$315,000
- Drinking Fountain – \$60,000
- Site Lighting and Electrical Allowance – \$140,000
- Landscape Allowance – \$440,000
 - Shrubs, Sod, Shade Trees, Mulch, Steel Edging, Sod Topsoil, Shade Trees for Dog Park
- Irrigation Allowance – \$500,000
- Splash Pad - \$1.05 million
- Trail Enhancements Allowance – \$200,000
 - Benches, Bike Route, Lighting, Water Stations
- Fishing Pond
 - Further Evaluation Needed

HIGHLAND STATION PARK

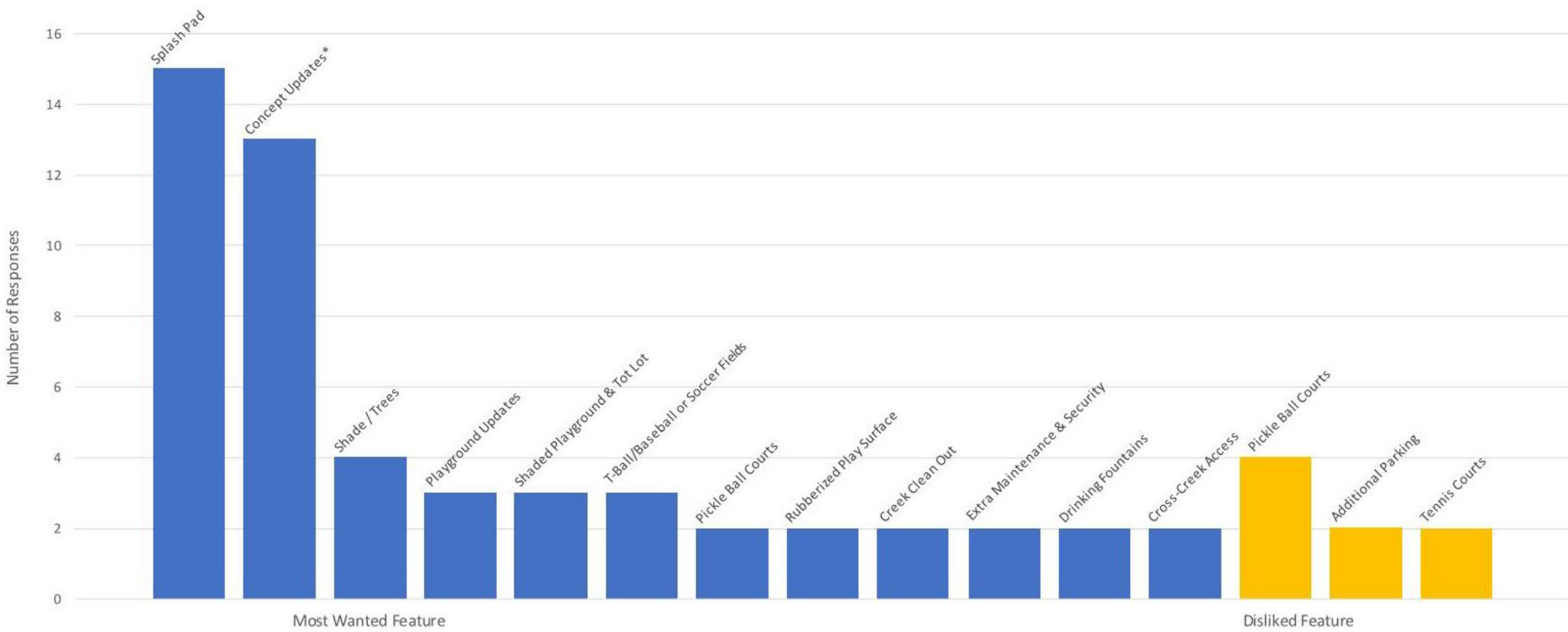
- Features:
 - Playground Updates
 - Splash Pad
 - Pickleball Courts
 - Basketball Courts
 - Additional Parking
 - Restrooms



HIGHLAND STATION PARK CONCEPT



HIGHLAND STATION PARK – PUBLIC FEEDBACK



*Concept Updates: People loved what is proposed in the concept. General comments are "This would be a huge asset to a fast growing area", "LOVE this", "Looks great"

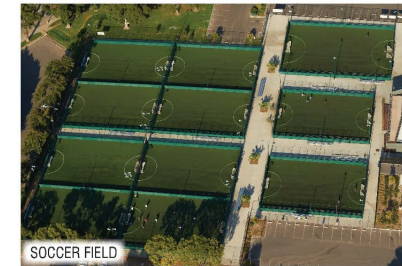
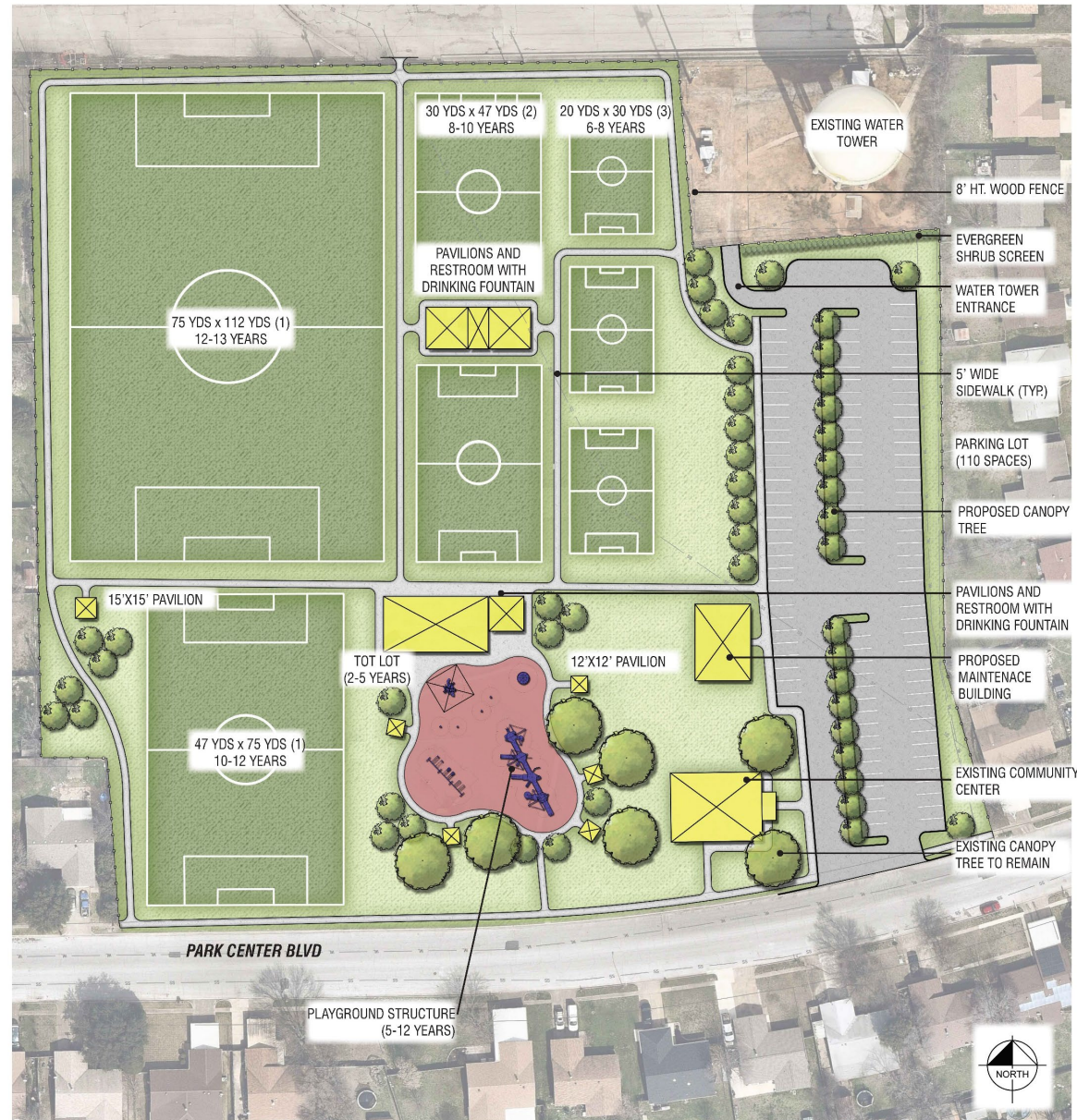
HIGHLAND STATION PARK

- Total Cost Estimate: \$8.5 million - \$10 million
(Concept Plan Amenities & Most Wanted Features)
 - Parking Lot Improvements – \$1.8 million
 - Concrete Sidewalks – \$460,000
 - Playground Updates (Shaded, Rubberized Surface) - \$1.2 million
 - Benches, Picnic Tables, Trash Receptacles – \$60,000
 - Restrooms – \$650,000
 - Park Sign (East Entry) – \$30,000
 - Pavilions – \$620,000
 - Splash Pad - \$1.1 million
 - Basketball Court – \$400,000
 - Concrete base, striping, new equipment
 - Tennis Court – \$1 million
 - Concrete base, surfacing, striping, new equipment
 - Pickleball Court – \$500,000
 - Drinking Fountain – \$80,000
 - Includes water service/tap
 - Grill – \$3,000
 - Site Lighting and Electrical Allowance – \$250,000
 - Landscape – \$250,000
 - Mulch, Shade Trees, Topsoil, Sod
 - Irrigation Allowance – \$100,000
 - Creek Clean Out Allowance – \$100,000

WILLIAM HOUSTON MEMORIAL PARK

■ Features:

- Soccer Fields
- Playground
- Parking
- Concessions
- Picnic Pavilions
- Restrooms



Kimley»Horn

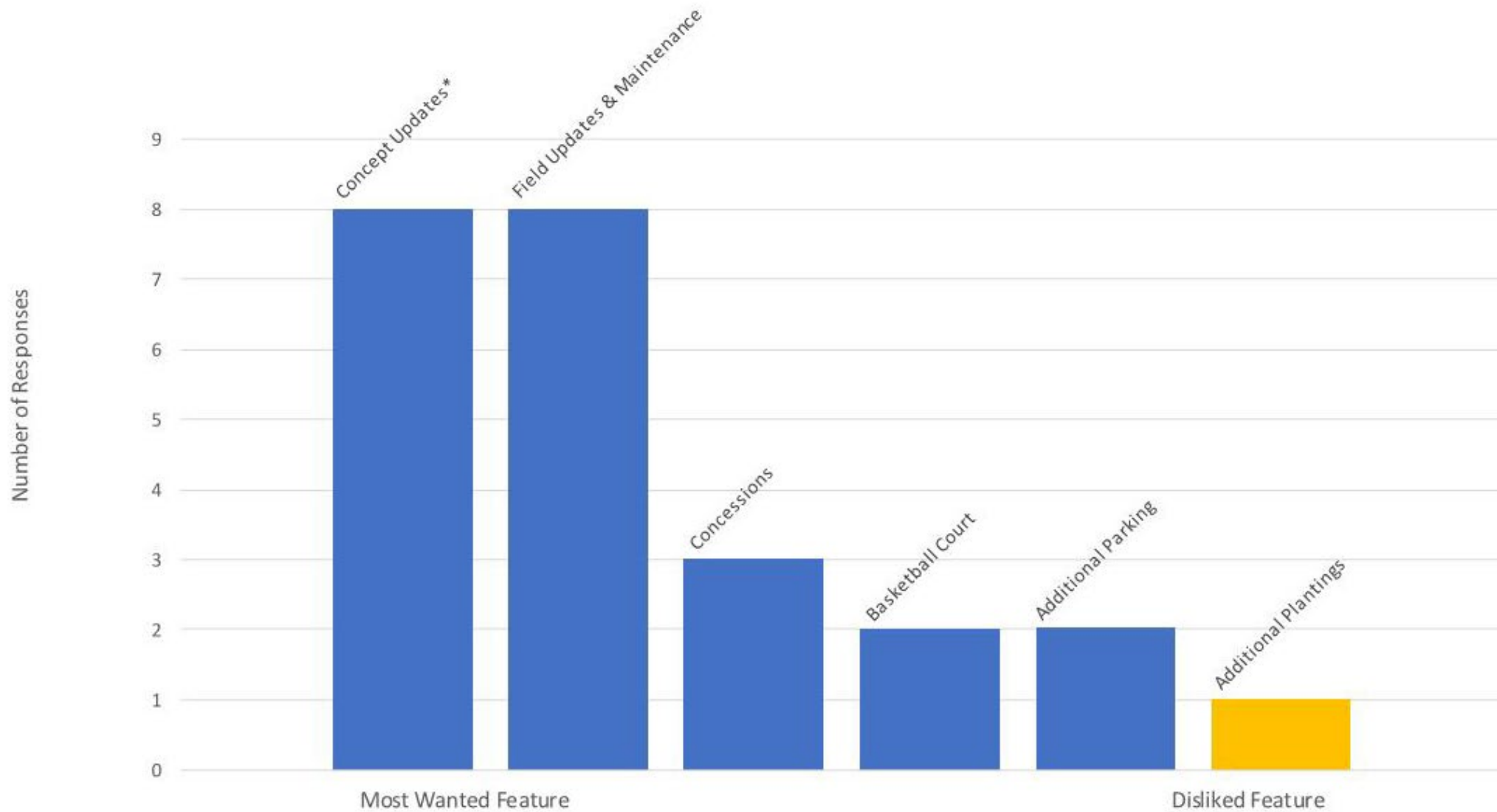
Saginaw, Texas
June 2019



WILLIAM HOUSTON MEMORIAL PARK CONCEPT



WILLIAM HOUSTON MEMORIAL PARK – PUBLIC FEEDBACK



*Concept Updates: People loved what is proposed in the concept. General comments are "Love it", "I love all of the fields", "This would be a great addition to Saginaw"

WILLIAM HOUSTON MEMORIAL PARK

■ Total Cost Estimate: \$5.4 million - \$7 million

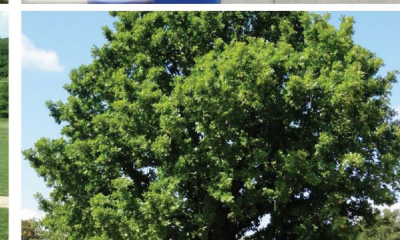
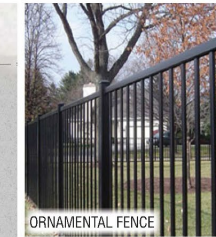
(Concept Plan Amenities & Most Wanted Features)

- Parking Lot Improvements – \$800,000
- Concrete Sidewalks – \$200,000
- Playground – \$560,000
- 8' Wood Fence – \$200,000
- Benches, Picnic Tables, Trash Receptacles – \$50,000
- Bleachers – \$280,000
- Pavilions – \$400,000
 - 30', 15', 12'
- Restrooms – \$700,000
- Concession / Maintenance Building – \$450,000
- Soccer Fields – \$650,000
- Field Lighting – \$500,000
- Drinking Fountain w/ water service – \$30,000
- Grill – \$3,000
- Site Lighting and Electrical Allowance – \$120,000
- Landscape – \$210,000
 - Mulch, Sod, Evergreen shrubs, shade trees, steel edge, topsoil
- Irrigation Allowance – \$300,000
- Basketball Courts – \$700,000

OPAL JO JENNINGS MEMORIAL PARK

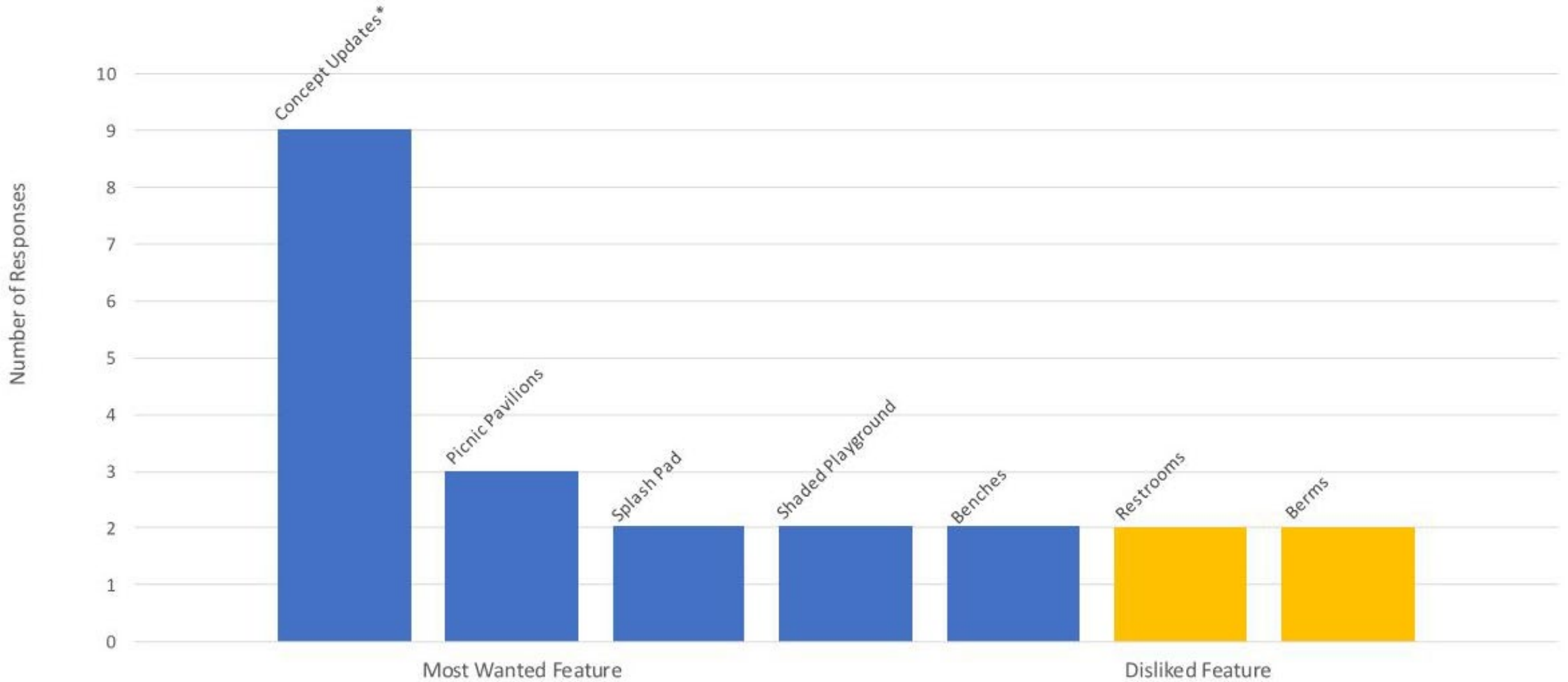
■ Features:

- Picnic Pavilion
- Playground
- Open Lawn with Berms
- Sidewalks
- Parking





OPAL JO JENNINGS MEMORIAL PARK – PUBLIC FEEDBACK



*Concept Updates: People loved what is proposed in the concept. General comments are "Much needed", "This looks like a nice concept", "Love it"

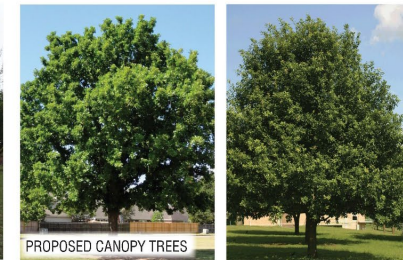
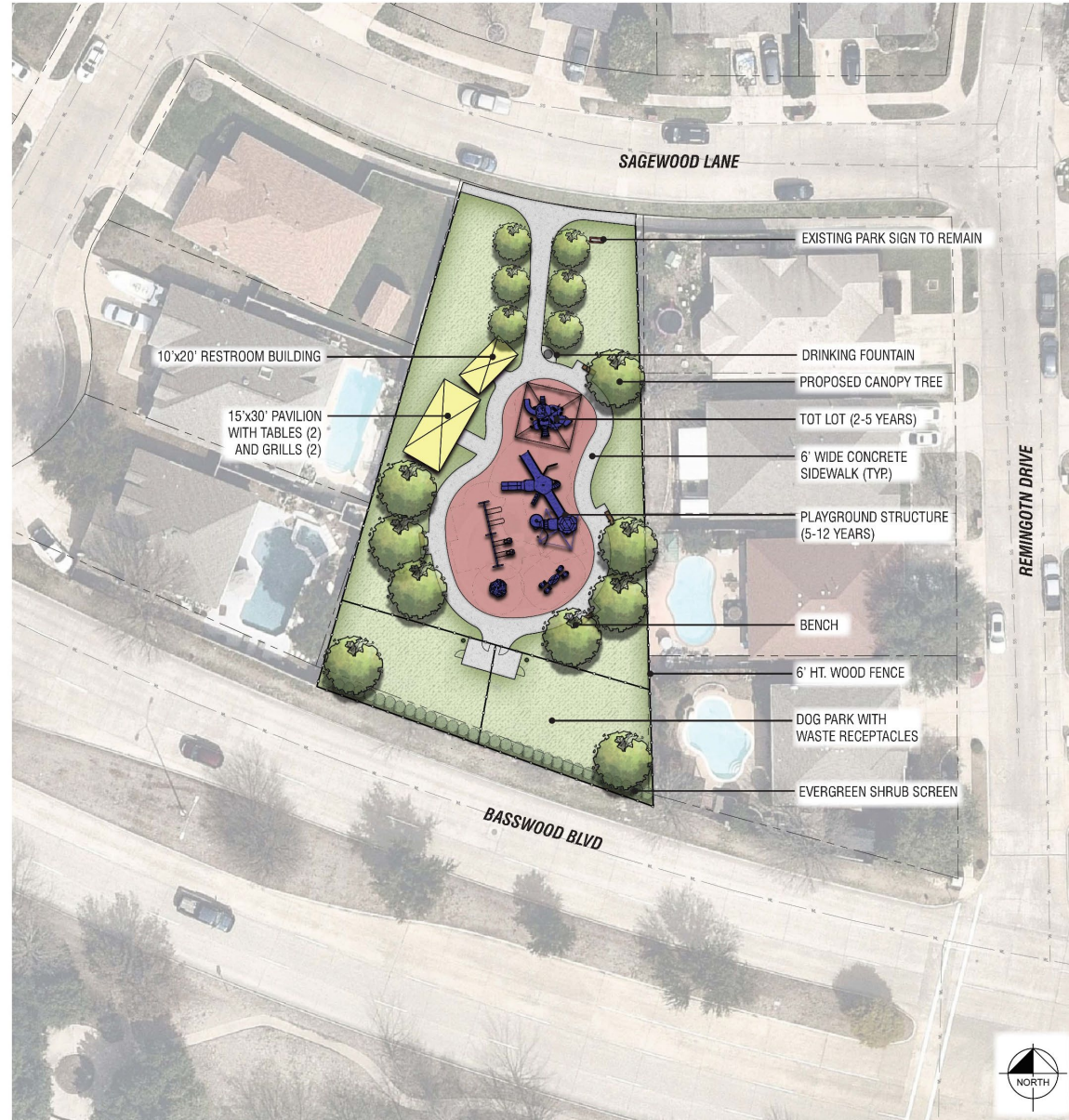
- Total Cost Estimate: \$1 million - \$1.5 million

(Concept Plan Amenities & Most Wanted Features)

- Parking Lot Improvements – \$50,000
- Concrete Sidewalks – \$30,000
- Playground – \$400,000
- 4' Ornamental Fence – \$25,000
- 8' Wood Fence – \$30,000
- Benches, Picnic Tables, Trash Receptacles – \$15,000
- Restroom – \$300,000
- Park Sign (Relocation) – \$8,000
- Pavilion – \$45,000
- Drinking Fountain – \$12,000
- Grill – \$1,000
- Site Lighting and Electrical Allowance – \$50,000
- Landscape – \$15,000
 - Mulch, Sod, Evergreen shrubs, shade trees, steel edge, topsoil
- Irrigation Allowance – \$25,000

SAGEWOOD PARK

- Features:
 - Picnic Pavilion
 - Playground
 - Dog Park
 - Shade Trees
 - Restroom



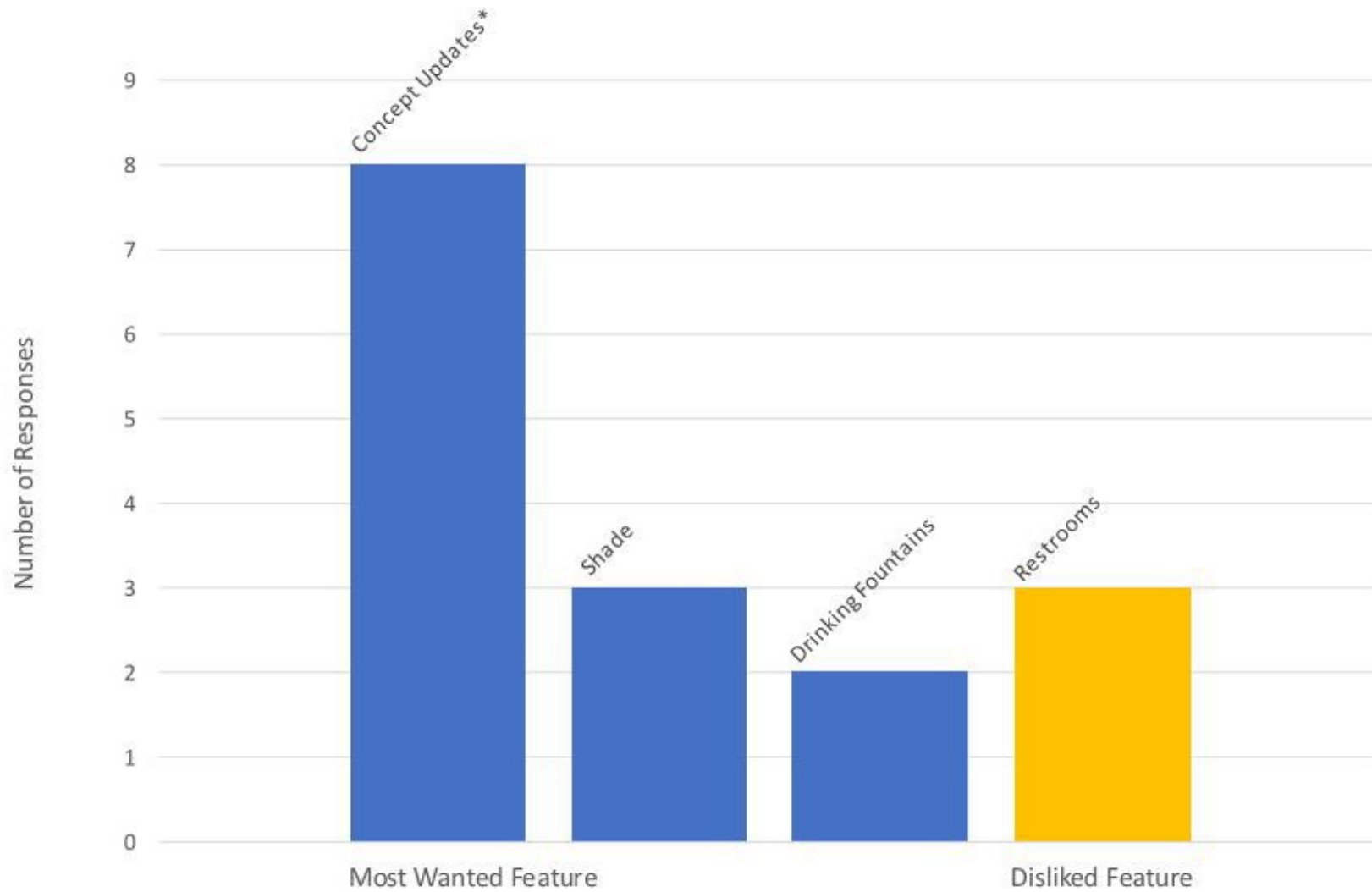
Kimley»Horn

Saginaw, Texas
June 2019



SAGEWOOD PARK CONCEPT

SAGEWOOD PARK – PUBLIC FEEDBACK



*Concept Updates: People loved what is proposed in the concept. General comments are "Nice concept", "I like it", "This looks like a fun new park"

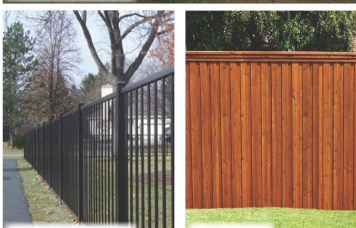
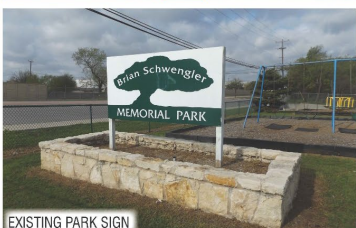
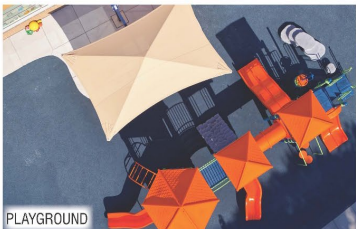
- Total Cost Estimate: \$1 million - \$1.5 million

(Concept Plan Amenities & Most Wanted Features)

- Concrete Sidewalks – \$30,000
- Playground – \$330,000
- 6' Ornamental Fence – \$40,000
- 8' Wood Fence – \$50,000
- Benches, Picnic Tables, Trash Receptacles – \$15,000
- Restroom – \$300,000
- Pavilion – \$120,000
- Drinking Fountain – \$12,000
- Grill – \$1,000
- Site Lighting and Electrical Allowance – \$50,000
- Landscape – \$30,000
 - Mulch, Sod, Evergreen shrubs, shade trees, steel edge, topsoil
- Irrigation Allowance – \$25,000

BRIAN SCHWENGLER MEMORIAL PARK

- Features:
 - Shaded Seating
 - Wooden and Ornamental Fences
 - Canopy Trees
 - Playground Enhancements
 - Half Court

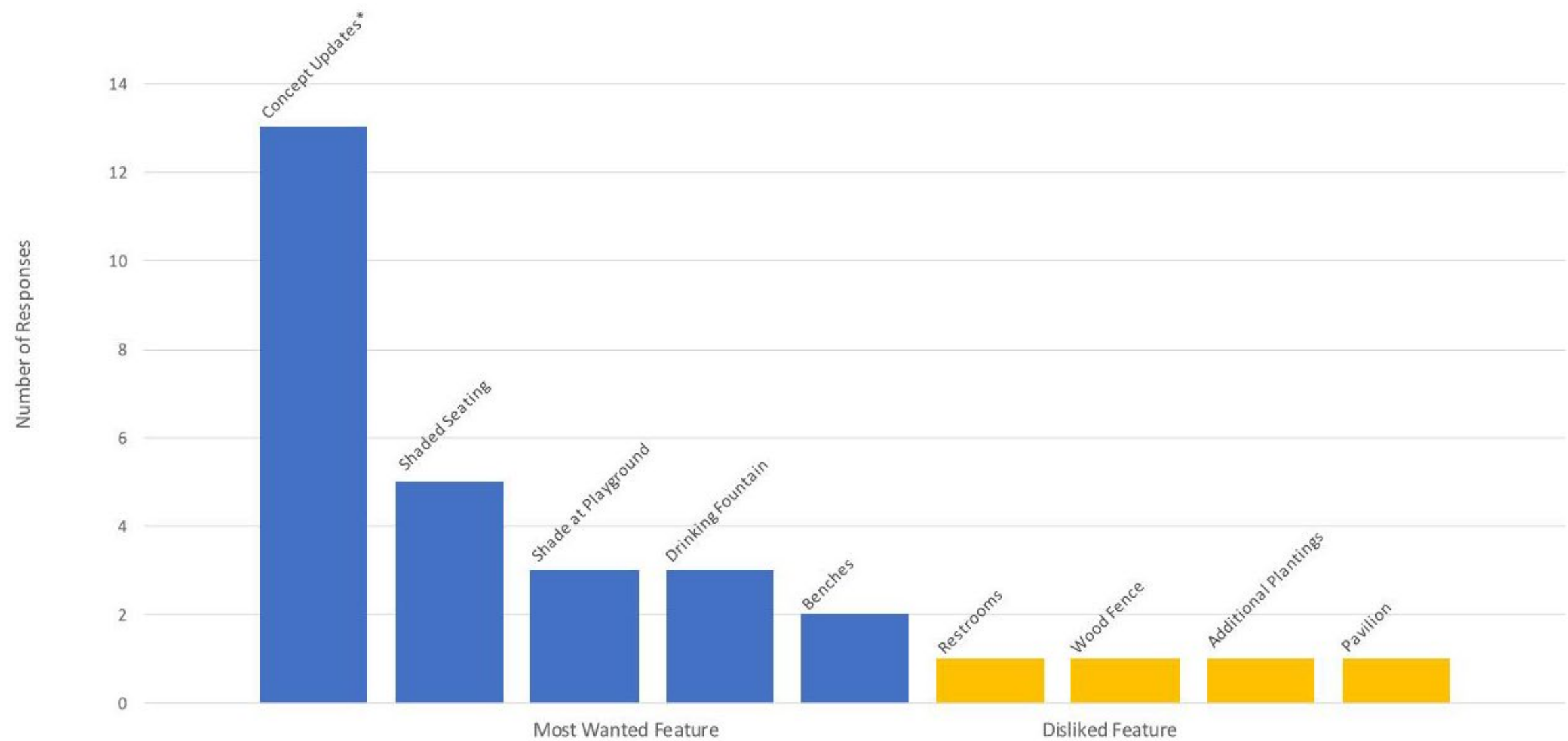


Kimley»Horn
Saginaw, Texas
June 2019





BRIAN SCHWENGLER MEMORIAL PARK – PUBLIC FEEDBACK



*Concept Updates: People Loved what is proposed in the concept. General comments are "Looks great", "I love the shade covers", "This looks amazing"

- Total Cost Estimate: **\$1.13 million - \$1.63 million**

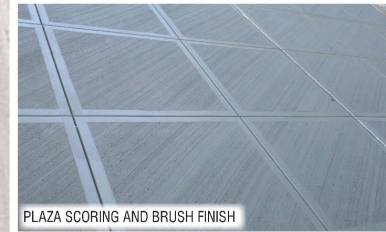
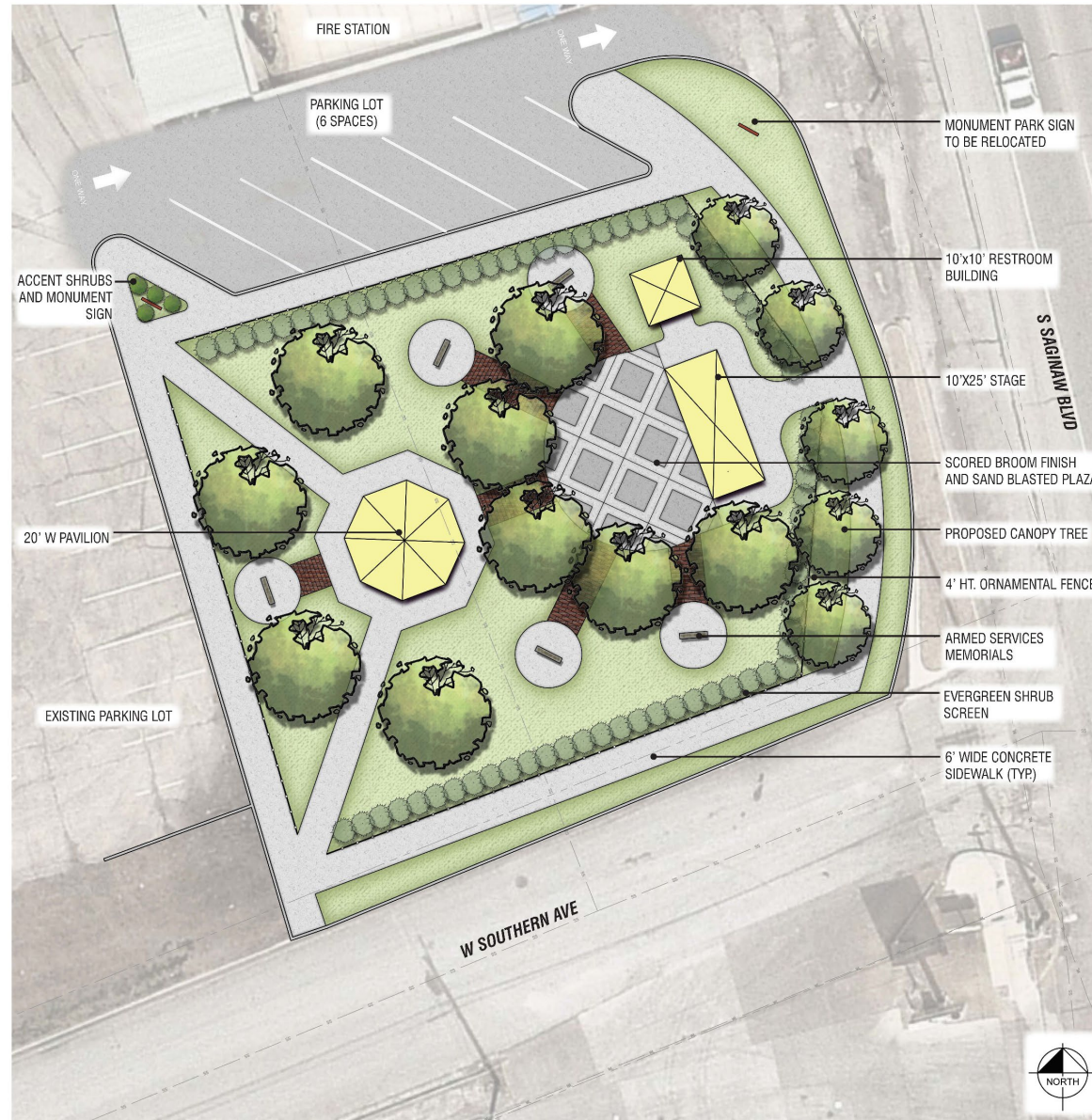
(Concept Plan Amenities & Most Wanted Features)

- Parking Lot Improvements – \$50,000
- Concrete Sidewalks – \$80,000
- Playground – \$520,000
- 4' Ornamental Fence – \$30,000
- 8' Wood Fence – \$50,000
- Benches, Picnic Tables, Trash Receptacles – \$30,000
- Park Sign (Relocation) – \$10,000
- Pavilion – \$70,000
- Drinking Fountain – \$20,000
- Half Basketball Court – \$130,000
- Grill – \$1,000
- Site Lighting and Electrical Allowance – \$70,000
- Landscape – \$40,000
 - Mulch, Sod, Evergreen shrubs, shade trees, steel edge, topsoil
- Irrigation Allowance – \$30,000

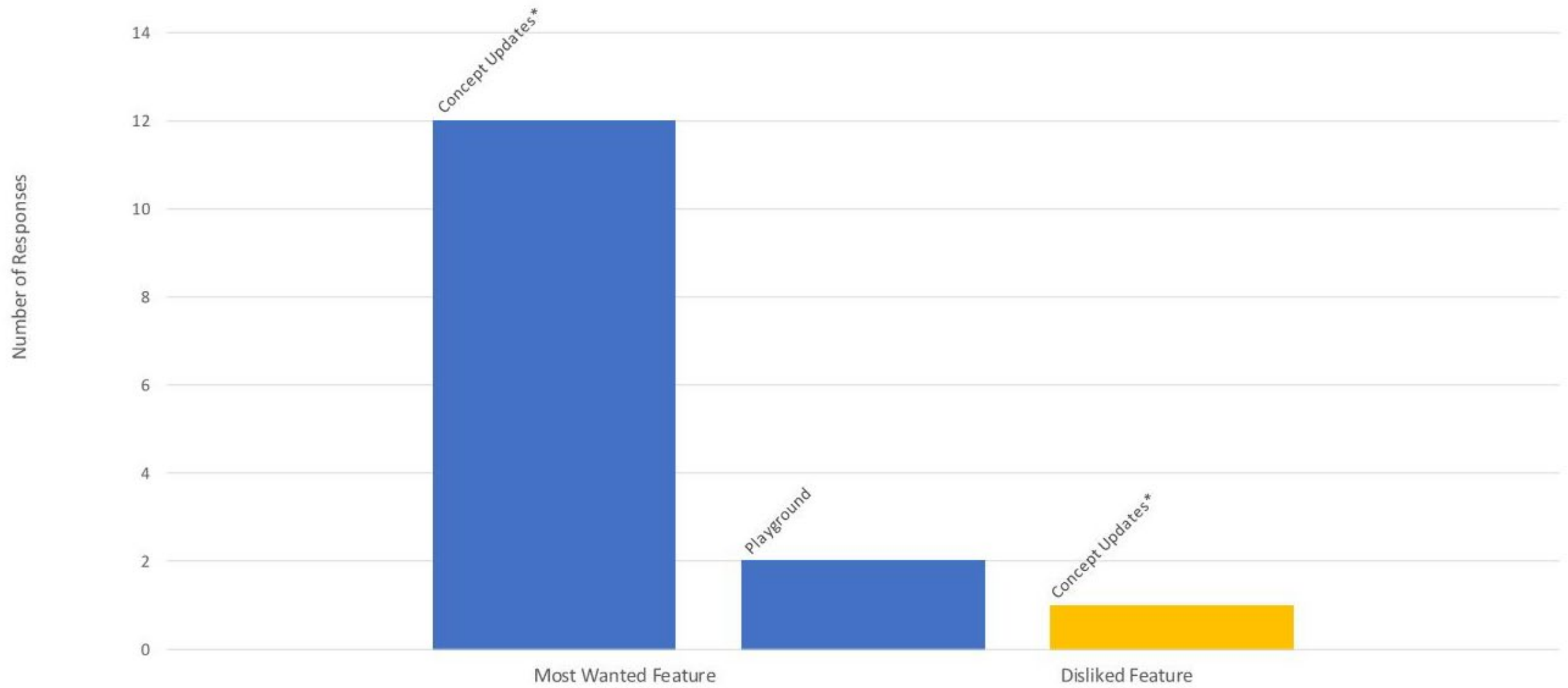
KIWANIS VETERAN'S MEMORIAL PARK

■ Features:

- Stage
- Pavilion
- Memorial Monuments
- Decorative Paving
- Enhanced Plantings



KIWANIS VETERAN'S MEMORIAL PARK – PUBLIC FEEDBACK



*Concept Updates : People loved what is proposed in the concept. General comments are "Love it", "This looks like a nice Memorial concept area", "Very nice"; Least Wanted Feature "No restroom Plain concrete paving...keep monuments where they are..."

KIWANIS VETERAN'S MEMORIAL PARK

■ Total Cost Estimate: \$650,000 - \$1 million

(Concept Plan Amenities & Most Wanted Features)

- Parking Lot Improvements – \$50,000
- Concrete Sidewalks – \$50,000
- Decorative Scored Concrete – \$10,000
- Memorial Brick Pavers – \$10,000
- Elevated Stage w/Cantilever Shade Structure – \$120,000
- 6' Ornamental Fence – \$45,000
- Benches, Trash Receptacles – \$10,000
- Memorial Monuments – \$20,000
- Restroom – \$150,000
- Park Sign (Relocation) – \$10,000
- Pavilion – \$50,000
- Drinking Fountain – \$12,000
- Site Lighting and Electrical Allowance – \$60,000
- Landscape – \$25,000
 - Mulch, Sod, Evergreen shrubs, shade trees, steel edge, topsoil
- Irrigation Allowance – \$30,000
- Playground Addition – \$150,000



Thank You!