

**CITY OF SAGINAW
BUDGET SUPPLEMENT
2019-2020**

PARKS DEPARTMENT

01-6150-07-00	EDUCATIONAL TRAINING/TRAVEL	\$ 1,000
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This account includes funding for schools concerning Park Maintenance and Safety.

01-6300-07-00	UTILITIES	\$ 32,545
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Parks share of gas, electric, and water expense. Each meter has been assigned to responsible dept.

01-6500-07-00	INSURANCE-GEN LIABILITY/AUTO	\$ 2,195
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This represents the Parks share of insurance expense. We have insurance through Texas Municipal League (TML). Estimated city wide cost is \$155,895.

01-6850-07-00	TELEPHONE EXPENSES	\$ 780
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This account includes cell phones expense.

01-7000-07-00	CAPITAL OUTLAY/SPECIAL REQUEST	\$ 19,800
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Replace ATV	\$12,000
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Replace pressure washer	\$7,800
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TOTAL	\$ 329,855
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