

CITY OF SAGINAW BUDGET SUPPLEMENT 2019-2020

WATER & WASTEWATER

05-7000-50-00	CAPITAL OUTLAY/SPECIAL REQUEST	\$	884,550
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50% APWA accreditation	\$	6,850
UB telephone payment system	\$	9,500
replace 50% of residential meters w/ cellular	\$	684,000
rehab 5 booster pumps	\$	35,000
replace sewer main camera	\$	110,000
backflow management software	\$	4,200
replace service truck	\$	35,000
	\$	-
	\$	884,550

05-XXXX-55-00	EF CAPITAL PROJECTS	\$	3,119,050
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05-7022-55-00	(impact fees \$) Saginaw Blvd 16" WL PH2	\$	1,086,050
05-7023-55-00	FM 156 Utility Relocation	\$	325,500
05-7021-55-00	Fairmount 12" sewer rehab PH1	\$	1,094,000
05-7026-55-00	BNSF Utility Relocation	\$	467,500
05-7024-55-00	I&I sewer repair projects	\$	146,000

	\$	12,206,290
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