



SAGINAW POLICE DEPARTMENT INFORMATIONAL MEMO

TO: Lee Howell
FROM: Russell Ragsdale
REF: FY19/20 Patrol Vehicle Purchase
DATE: November 4, 2019

We are requesting three vehicles this year. Our vehicles typically rotate out of patrol at roughly 80,000. It takes 4 to 5 years to reach this mileage at which time the emergency vehicle equipment is becoming unreliable for continued patrol use. We rotate these units into an administrative role where it may be assigned to the SRO's, Criminal Investigations or Administration. The vehicles will be used in this role for another 4-5 years, unless it becomes un-drivable or maintenance costs exceed value of the vehicle. We currently have three (2) vehicles in our admin fleet that are 11 years old or older (1-2006, 1-2007), plus five more that will be 10 years old or older in January 2020.

The vehicles requested will continue to be Chevy Tahoe- Police package units. These units hold up well to the multiple railroad crossings located in our city, and are roomy enough to maintain all the equipment and driver without creating safety issues for our employees. These vehicles are purchased through the Tarrant County Purchasing Cooperative, which negates having to bid the purchase out.

The vehicles are slightly cheaper this year, over last year's cost, but emergency equipment and installation are slightly higher.

Unit cost breakdown:

Vehicle	\$30,644
Emergency Equipment & Install	\$12,500
Mobile Video Camera	\$ 6,200
Radar Unit	\$ 1,400
Computer	\$ 2,000
Misc. Equipment (cones, etc...)	\$ 1,500
Graphics	<u>\$ 400</u>
TOTAL:	\$54,644