



DOUG SPEARS
FIRE CHIEF

Saginaw Fire Department

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TO: City Manager Gabe Reaume

FROM: Fire Chief Doug Spears

DATE: November 11, 2019

RE: 2019-2020 Tarrant County ESD # 1 Contract Renewal

Please find attached the proposed contract with the Tarrant County Emergency Services District (ESD) #1 for fiscal year 2019-2020. The contract is for providing fire, rescue and EMS First Responder services to a designated portion of unincorporated Tarrant County. The contract provisions, with exception to monetary compensation, are the same as the previous year's contract.

The annual contract funding has been increased 10% from \$88,200 to \$97,020 (\$8820 total increase). The ESD has again provided grant opportunities for contracting departments and our department is eligible for grant funding up to \$25,000. We have submitted and been approved for the full \$25,000 grant amount which will be utilized to purchase a minimum of seven sets of Personal Protective Equipment (bunker gear consisting of coat and pant ensemble, boots, helmet, gloves and hood). We have been a successful recipient of ESD grants every year for which they were available and for the highest funding amounts permitted.

I have reviewed the contract and recommend approval as presented.