



DOUG SPEARS
FIRE CHIEF

Saginaw Fire Department

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TO: City Manager Gabe Reaume

FROM: Fire Chief Doug Spears

DATE: November 20, 2019

RE: Outdoor Warning Siren Purchase

As previously approved by City Council for the current fiscal year we are seeking to execute the purchase of our replacement outdoor warning siren located adjacent to Palomino Drive. The City Council approved budget amount for the warning siren replacement is \$27,000. The project cost is now \$30,583, approximately 13% higher. A project price increase was anticipated and accounted for in the \$27,000 budgeted amount however at 13%, the increase is higher than anticipated. The project cost consists of the warning siren component, the radio communications device required for control, the concrete pole to which the siren, power devices and controls are mounted and the necessary labor. All the necessary components underwent a substantial increase in pricing since our last outdoor warning siren project in 2017 when we added two additional sirens.

We are seeking approval to utilize \$2849 of budget savings gained from the reduced acquisition cost to purchase the cardiac monitors to help cover the cost increase of the new warning siren. The remaining \$743 deficit will be funded from within one of the fire department annual operating budget accounts. The new outdoor warning siren price quote accompanies this memo.

I recommend approval to purchase the new outdoor warning siren as previously approved by City Council and funding the 13% project increase as stipulated above.