

**CITY OF SAGINAW
BUDGET SUPPLEMENT
2019-2020**

PUBLIC SERVICES

01-6850-06-00 TELEPHONE EXPENSES	\$ 4,680
This account includes cell phone expense.	

01-7000-06-00 CAPITAL OUTLAY/SPECIAL REQUEST	\$ 91,850
50% APWA accreditation	\$ 6,850
ADA plan phase 3A	\$ 50,000
service truck replacement	\$ 35,000
	<u>\$ -</u>

TOTAL	<u>\$ 1,567,725</u>
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