

RESOLUTION NO. 2020-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS, ADOPTING THE FISCAL YEAR 2019-2020 ANNUAL STRATEGIC PROJECT LIST AND WORK PLAN.

WHEREAS, the City of Saginaw is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS, THAT:

SECTION 1.

The City of Saginaw adopts the following Fiscal Year 2019-2020 Annual Strategic Project List and Work Plan to provide direction to the City Manager and Staff on a common understanding of priorities for the new budget year, 2020:

CITY COUNCIL 2020 ANNUAL STRATEGIC PROJECT LIST AND WORK PLAN

Financially Sound City Providing Superior Services

Economic Development Framework
City Facilities Master Plan
Citywide Services and Staffing
Long Range Financial Plan [with 5 year projections]
Code of Ordinances Updates

Improve Mobility and Traffic Flow

Multi-use Trail/Bike Lane System Master Plan
Traffic Signal Synchronization Plan
Knowles Road Project
East McLeroy Project
Code Enforcement/Compliance (Options, Service Levels, Focus, Funding)
Parks Master Plan: (Including ADA Assessment) and Development
Saginaw Boulevard Overlay District (Adopted)

Develop Vibrant Activity Center/Major Corridors

National Guard Armory: Relocating
Municipal Center Master Plan (Bond Program)
Cranz Farm Master Plan for Mixed-Use Development

Expand Community Quality of Life Amenities

Community Policing: Concept Definition, Best Practices, Funding, Direction

Senior Center Plan: Needs Assessment

Quality of Life Bond Package (Multi-Year Implementation)

ADOPTED AND APPROVED this ____ day of _____, 2020.

APPROVED:

Todd Flippo, Mayor

ATTEST:

Janice England, City Secretary