

CITY OF SAGINAW BUDGET SUPPLEMENT 2019-2020

WATER & WASTEWATER

05-7000-50-00	CAPITAL OUTLAY/SPECIAL REQUEST		\$	884,550
	50% APWA accreditation	\$	6,850	
	UB telephone payment system	\$	9,500	
	replace 50% of residential meters w/ cellular	\$	684,000	
	rehab 5 booster pumps	\$	35,000	
	replace sewer main camera	\$	110,000	
	backflow management software	\$	4,200	
	replace service truck	\$	35,000	
		\$	-	
		\$	884,550	
05-XXXX-55-00	EF CAPITAL PROJECTS		\$	3,119,050
05-7022-55-00	(impact fees \$) Saginaw Blvd 16" WL PH2	\$	1,086,050	
05-7023-55-00	FM 156 Utility Relocation	\$	325,500	
05-7021-55-00	Fairmount 12" sewer rehab PH1	\$	1,094,000	
05-7026-55-00	BNSF Utility Relocation	\$	467,500	
05-7024-55-00	I&I sewer repair projects	\$	146,000	
			\$	<u>12,206,290</u>