



August 7, 2020

Mr. Gabe Reaume, City Manager
City of Saginaw

Area Metropolitan EMS Authority
2900 Alta Mere Drive
Fort Worth, Texas 76116
(817) 632-0109
(817) 840-2050 (Fax)
www.medstar911.org
DHooten@medstar911.org

Dear Mr. Reaume:

Thanks for your continued support as we navigate the continually evolving clinical and financial waters of the pandemic.

As mentioned during our touch-base calls last month, MedStar has experienced pandemic-related expenses that may be eligible for reimbursement through CARES Act funding that has been distributed to the member jurisdictions, either directly from the federal government (as in the case of Fort Worth), or through Tarrant County (for the other member jurisdictions).

We have worked with the City of Fort Worth to determine which additional expenses are eligible for reimbursement under the CARES Act guidelines. A summary of those expenses are included in the attached Excel file for your reference.

Following the CARES Act guidelines, we've accounted for \$684,933.82 in unbudgeted, pandemic-related expenses.

To allocate the pandemic related expenses across all MAEMSA member jurisdictions, we totaled our response volume by member jurisdiction to determine the percentage of the total system responses that occur in each member jurisdiction. We then used that percentage to allocate the expense.

A chart of the allocation is below, and in the attached Excel file. Fort Worth has approved their \$606,400.42 portion for funding.

We would ask that a portion of the CARES Act funding provided to your city from Tarrant County be shared with the Authority to help offset the Authority's pandemic-related expenses allocated.

For Saginaw, this amount is \$4,029.29

We are happy to discuss this with you in more detail whenever is convenient for you.

Respectfully,

A handwritten signature in black ink that reads "Douglas R. Hooten".

Douglas R. Hooten, MBA
Chief Executive Officer

cc: Brian Byrd, MAEMSA Board Chair
Doug Spears, Fire Chief

Our Mission:

*To provide world class mobile healthcare with the highest quality customer service
and clinical excellence in a fiscally responsible manner*

MedStar COVID-19 Pandemic-Related Costs								
					Breakdown by City			
		Total Materials Cost		Member City	% of Response Volume in Member City	YTD City Allocated Amount	Oct - Dec City Allocated Amount	Total City Amount
3/31 - 9/30/20 Materials Cost		\$ 528,651.69		Fort Worth	88.534%	\$494,296.06	\$112,104.36	\$606,400.42
Labor Costs		\$ 29,659.42						
YTD Total Costs		\$ 558,311.10		Burleson	4.649%	\$25,955.37	\$5,886.57	\$31,841.95
				Haltom City	2.320%	\$12,953.08	\$2,937.71	\$15,890.79
10/1 - 12/30/20 Projected Costs		\$ 126,622.72		White Settlement	1.346%	\$7,515.99	\$1,704.60	\$9,220.58
				Forest Hill	0.815%	\$4,551.42	\$1,032.24	\$5,583.66
Total Costs		\$ 684,933.82		Saginaw	0.588%	\$3,284.40	\$744.89	\$4,029.29
				Sansom Park	0.421%	\$2,349.51	\$532.86	\$2,882.38
				Lake Worth	0.388%	\$2,165.00	\$491.01	\$2,656.01
				River Oaks	0.344%	\$1,918.98	\$435.22	\$2,354.19
				Haslet	0.300%	\$1,672.95	\$379.42	\$2,052.37
				Westworth Village	0.101%	\$565.85	\$128.33	\$694.18
				Edgecliff Village	0.090%	\$504.35	\$114.38	\$618.73
				Blue Mound	0.077%	\$430.54	\$97.64	\$528.18
				Lakeside	0.022%	\$123.01	\$27.90	\$150.91
				Westover Hills	0.004%	\$24.60	\$5.58	\$30.18
				Total	100%	\$558,311.10	\$126,622.72	\$684,933.82

