

CITY OF SAGINAW
BOND ELECTION

Rank	Project	Original Cost Estimate	2020 CO Sale	Remaining Funding	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Future
1	Central Fire Station	14,500,000	14,750,000							
2	Knowles Recon Ph1	7,600,000		6,900,000	4,500,000	2,400,000				
	Design	-	700,000							
	Construction	-								
	Knowles-BB Signal	400,000		-						
	Design		50,000							
	Consruction		350,000							
	Knowles-McLeroy Intersection	2,600,000		2,600,000	2,600,000					
	This estimate does not include drainage (low water crossing) estimated to be additonal \$2.9 M.									
3	Library/Senior Center	24,000,000		24,000,000			12,000,000	5,665,000		6,335,000
	Library only cost estimate is \$17,665,000									
4	Renovate Library/City Hall	5,800,000		5,800,000					5,800,000	
5	Parks Improvements	12,000,000		12,000,000					-	12,000,000
6	Knowles Drive Ph2 & 3	12,800,000	1,400,000	11,400,000			5,700,000	5,700,000		
	If the Knowles-McLeroy intersection is completed in earlier phase may be able to reduce by \$2M.									
7	W. McLeroy Ph3	10,400,000		10,400,000					10,400,000	
8	E BB to E McLeroy N/S collector	10,200,000		10,200,000						10,200,000
	WJ Boaz/ODR Intersection		1,000,000							
	Saginaw Blvd/McLeroy Signal		500,000							
	Recent developments indicate this project may be funded by TxDOT.									
	North Old Decatur Road design		750,000							
	Sidewalk/ADA Improvements		1,000,000							
		100,300,000	20,500,000	83,300,000	7,100,000	2,400,000	17,700,000	11,365,000	16,200,000	28,535,000
	Cumulative totals					9,500,000		38,565,000	54,765,000	83,300,000
	Tax Rate increase					2.11		7.69	0	
	Cumulative Tax Rate increase							9.8	9.8	
	Home Owner Impact \$61.1M									
	Home Value		Monthly	Annually						
	\$ 100,000	\$ 8.14	\$ 97.68							
	\$ 200,000	\$ 16.28	\$ 195.36							
	\$ 300,000	\$ 24.43	\$ 293.16							