

**CITY OF SAGINAW
SPECIAL REQUESTS
2020-2021**

WATER & WASTEWATER FUND

1. Badger Cellular Meter Replacement Program	\$684,000
Description: This is Phase 2 of the meter change out program that we started in the 2019-20 Budget Year. This will also be the last Phase and once complete will make our system 100% Badger Cellular. This will eliminate having to drive the city to read the meters and provides transparency to the customers.	
2. Service Truck	\$37,000
Description: This truck will replace Unit #705 which is a 2011 Expedition that is driven by the Director of Public Works. The replacement vehicle will be a Chevrolet 1500 Crew Cab 4x4. Unit #705 will be passed down to the new Utility Inspector.	
3. Resiliency Study & Emergency Response Plan	\$60,000
Description: This is a two part EPA mandated order that has to be complete by June 2021. It will identify deficiencies within our water system and ensure that we have an adequate emergency response plan in place.	
TOTAL SPECIAL REQUESTS	\$781,000