CITY OF SAGINAW
BUDGET SUPPLEMENT
2020-2021

WATER & WASTEWATER

05-7000-50-00	**CAPITAL OUTLAY/SPECIAL REQUEST**			**$**	**787,850**
		50% APWA accredidation (year 2)	$ 6,850		
		service vehicle	$ 37,000		
		resiliency study & emergency response plan	$ 60,000		
		meter replacements with cellular technology	$ 684,000		
			$ -		
			$ -		
			$ -		
			$ -		
			$ 787,850		
05-XXXX-55-00	**EF CAPITAL PROJECTS**			**$**	**1,587,500**
05-7022-55-00	(impact fees $)	Saginaw Blvd 16" WL PH2	$ 1,155,000		
05-7023-55-00	(impact fees $)	NW Booster Pump	$ 432,500		
			$ -		
			$ -		
			$ -		
				$	**10,386,795**