



1 Maintain a Financially Sound City Providing Superior Services



BRW Architects designed a new Central Fire Station located at Amber and McLeroy Boulevard; Steele & Freeman was selected as CMAR.



The first Public Improvement District was created and we are on track to create another district to support the BeltMill mixed-use development; many code of ordinance updates have occurred this year and will continue to develop in 2021 for future development.



A number of staff changes have been made to promote long-term succession planning: retaining promising interns as full time management analysts, identifying future department heads, promoting internally, funding tuition reimbursement programs, and creating new positions.



HUB International was retained for benefits consulting services; Savings in their first year culminated in a guaranteed rate with a new provider and a flat rate fee structure that essentially paid for itself when compared to the previous benefits consultant arrangement.



The Fire Department successfully migrated fire dispatch services through the City of Fort Worth and the Management Coordinator has proven to be an outstanding addition.



Both the Police Department and Public Works Department are continuing progress on standards-based best practices accreditation programs.



A long range financial plan was completed with the guidance of Lewis McLain; future large and comprehensive bond elections are anticipated on 2021.



The Citizens Bond Committee generated priorities which will be brought to voters for approval in May 2021. (New Library and Senior Center & Renovations on existing library facilities for additional space needs)



2 Improve Mobility and Traffic Flow

A comprehensive trail system has been included in the scope of a Parks Master Plan update. Future trail opportunities include: the old gun range property off of Blue Mound Rd. and along the East railroad tracks north of McLeroy.

Knowles Drive will be completely reconstructed as approved on 3/3/20. Anticipated completion date is set to be around early 2021 in preparation for the May 2021 bond election. This project will be eligible for matching funds from Tarrant County if passed by county voters.

The reconstruction of East McLeroy from Sansom Blvd. to Blue Mound Rd. was approved with Tarrant County in July 2020 and should be completed in early 2021. Curb and gutter replacements have already been completed.

3 A More Beautiful, Livable Community

Code Enforcement/Compliance

- Has presented to City Council three times this year in regards to their endeavors to grow the Rental Inspection program, update its program guidelines and ordinance changes, and incorporate minimum property standards efforts specific to the Saginaw Boulevard commercial corridor. Anticipated commercial property standards will continue in 2021.

Parks Master Plan (ADA) and Development

- A Parks Master Plan update was approved on 11/03/2020 to prepare for future grant opportunities and parks renovations and enhancements. The Parks board will help guide this effort which will identify and prioritize areas for future improvements.

Saginaw Boulevard District

- On 11/05/2019 an overlay district specific to Saginaw Boulevard was adopted. The enhanced design criteria and land use restrictions in the district will be applied to future developments, including the Square, which will be located North of Walmart.

4 Develop Vibrant Activity Center/Major Corridors

Potentially relocate the National Guard Facility.

A potential "municipal center" has been planned if voters decide to approve future facilities and street improvements; this will include the Central Fire Station, Plaza, Library and Senior Center.

We anticipate that a PID will be established to fund a number of public amenities i.e. streets, connected trails, parks, and open spaces for the BeltMill master planned development in 2021.

5 Expand Community Quality of Life Amenities

Community Policing

The Citizens Police Academy remains strong and plans to continue community outreach.

The Department is looking at mental health services through a partnership with Tarrant County.

Senior Center Plan

A future senior center proposition will most likely be brought to voters in May 2021 with a facility of at least 10,000 sq. ft. Future programs will target both "active" fitness-based programming and traditional activities.

Quality of Life Bond Package

Knowles Drive design will finish in 2021; North Old Decatur will finish design in a similar timeframe.

North Old Decatur, and the intersections of Boaz and Old Decatur and Industrial and Blue Mound are in varying stages of design in preparation for funding and a quick delivery.

A conceptual rendering of a future library/senior center complex and plaza will be ready for bond informational purposes in early 2021.

Staff will work with the Parks Board to recommend funding prioritization for future parks projects.